

Annual Operational Review 2003

ESA Region – EC Co-operation

Second Draft

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Introduction

The Cotonou Agreement attaches particular emphasis to regional economic integration and the role of regional organisations (see Art.28-30 and Annex IV, Art. 6-14). Regional organisations with an economic integration mandate are privileged partners for regional co-operation support.

Based on this new orientation the geographical configuration for regional co-operation in Eastern and Southern Africa and the Indian Ocean (ESA region) is different for the 9th EDF. The new ESA region, as decided by the ACP side, comprises the combined ACP membership of four regional organisations: the Common Market for Eastern and Southern Africa (COMESA), the Intergovernmental Authority on Development (IGAD), the East African Community (EAC) and the Indian Ocean Commission (IOC). All members of these four organisations are ACP countries apart from Egypt (member of COMESA) and France, on behalf of its Overseas Department of la Réunion (member of IOC).

The ESA region comprises thus the following countries:

Angola, Burundi, Comoros, Djibouti, DR Congo, Eritrea, Ethiopia, Kenya, Madagascar, Malawi, Mauritius, Namibia, Rwanda, Seychelles, Somalia, Sudan, Swaziland, Tanzania, Uganda, Zambia, Zimbabwe. Ten out of these countries also participate in the SADC Regional Indicative Programme.

The EDF 9 RSP/RIP was signed on 19 November 2002 in Kampala by the four regional organisations and Director General Koos Richelle.

The Operational Review of EC/ESA regional cooperation is the first of its kind and stems from a desire to mirror the requirement of the Cotonou Agreement (Article 5 of Annex IV) which stipulates that Annual Operational Reviews (AORs) will be carried out in respect of all Country Strategy Papers/National Indicative Programmes (CSPs/NIPs).

The carrying out of an AOR for Regional Cooperation is to a large extent based on the idea that an annual review of the regional operations and implementation of the ESA RSP/ RIP may provide a useful monitoring tool and a mechanism to identify at an earlier stage possible problems or challenges in terms of implementing the RIP. This exercise would in turn also facilitate the preparation for the Mid-Term Review (MTR - a requirement of Article 11 of Annex IV of the Cotonou Agreement) that is to be undertaken in early 2005 and give an indication of what can be expected from this review. Another rationale is to complement what is looked at in the AORs of the CSPs/NIPs from a regional perspective.

These are the main objectives with this AOR which will look at the operations and developments in EC/ESA cooperation for the year 2003. In addition, this exercise will also cover the operational review of the cooperation activities under the 6 – 8 EDF with the EA region and with the IO region. While the review will concentrate on development co-operation aspects, trade and political dialogue matters will also be covered.

1 Political, Economic and Social Situation in the ESA Region

1.1 Political situation

Conflicts and Border Disputes

Internal and cross-border conflicts and border disputes have had a major impact upon the economies and populations of the region. In recent conflicts there have been extensive regional ramifications not only in terms of the impact upon neighbouring countries but in terms of a new form of warfare (including armed groups with cross-border links to states, social movements, markets, criminal cartels and corporations). However, the political crisis in Madagascar on 2002 has come to an end and the situation is now stable in the country. Also in Sudan, the peace process is making progress while the Somali one has not shown any major improvements. The political situation in the Comoros is rather unstable, no major shifts in governance took place, but tension remains. The North of Uganda remains a preoccupying conflict area. The political and economic crisis in Zimbabwe continues to be a concern for the region.

BOX: PEACE PROCESS IN SUDAN

Southern Sudan

After a decade of intermittent dialogue, the negotiations between the Government of Sudan and the Sudan People's Liberation Movement/Army (SPLM/A), conducted in Kenya under the auspices of IGAD, seem to have reached the home-stretch. An agreement on 'security arrangements' was signed on 25th September after three weeks of intensive talks between Vice-President Ali Osman al-TAHA and SPLM/A leader John GARANG. This agreement has removed the deadlock that had stalemated the talks since November 2002.

It is a major concession for the Government of Sudan, which virtually relinquishes control of its strongholds in southern Sudan after 35 years of war, only interrupted by an eventually unsustainable peace from 1972 to 1983, a war that has caused numerous casualties and an immense waste of national resources. In exchange, SPLM/A agrees to withdraw from its strongholds in eastern Sudan and scales down its military presence in central Sudan to the level of the integrated contingents. More important, however, is SPLM/A's acceptance of the 1956 dividing line as the northern border of southern Sudan. This settles one of the most controversial issues of the peace process, but it is also interpreted as a sell-out by both parties of their respective allies.

The peace process now needs to be completed by finalising provisions on power and wealth sharing, defining the legal system in the national capital district, and determining a system of international assistance and supervision of a comprehensive peace agreement.

If successful, the IGAD-sponsored peace process would resolve the longest-running conflict of post-colonial Africa. In its historic depth, cultural complexity, the immense human suffering, and its regional and international ramifications, the conflict in Sudan deserves comparison with the conflict in Palestine. An estimated 4 million people have been displaced, up to 2 million may have died, and the greater part of Sudan, not only the south, has been consistently deprived of any significant development. A settlement of the conflict would help to improve relations between Uganda and Sudan by facilitating the isolation of the Lord's Resistance Army that has been terrorising Acholiland and adjacent districts in northern Uganda during the last 17 years; the withdrawal of SPLM/A from eastern Sudan (and, presumably, from its rear bases in Eritrea), would ease tensions between Sudan and Eritrea. Furthermore, peace in southern Sudan, combined with massive international assistance provided to the war-affected areas, could stimulate economic activities in Kenya, Uganda and possibly Ethiopia, notably in areas of these three countries that have been marginalized, under-developed, and prone to insecurity.

Darfur

In February 2002, notorious banditry and inter-ethnic tensions in western Sudan escalated into a rebellion, initially under the banner of the 'Darfur Liberation Movement' that had been dormant for a decade, and then under a new label and umbrella, the 'Sudan Liberation Movement/Army' (SLM/A). This conflict has led to the displacement of several hundred thousand people, mostly IDPs but also about 90,000 refugees who fled to neighbouring Chad. The Darfur conflict has complex ramifications into Chad, as the main component of the SLM/A, the Zaghawa community, straddles the border between the two countries, and leading members of the Chadian Government, including the President, belong to this community.

A temporary cease-fire, brokered by Chadian President Idris DEBY, was signed by delegations of the Government of Sudan and the SLM/A on 3rd September at the Chadian town of Abèche. However, it has elapsed in December 2003, and a new escalation of fighting has followed.

1.2 Economic situation

The economic situation of the countries in the ESA region shows important differences between the different countries, but the evolution of the situation in the region over the last two decades can be summarised as follows:

After a decelerated GDP growth in the first five years of the 1990s to close at 0.1 percent, a recovery took place in the later part of the 1990s to up to 4.7 percent on average. Per capita GDP has barely been above US \$270 on average.

In the early years of the Preferential Trade Area of COMESA, the annual inflation had an average of 16.7 percent. It reduced further to an average of 11.3 percent by the close of the 1990s.

On the monetary policy front, the ESA region has witnessed a tightening of monetary conditions. Between the period 1985 to 1989, the growth in broad money supply averaged 45.4 percent. This was indeed high by world standards and characterized a very loose monetary policy stance by governments. Towards the early and late 1990s, monetary policy was tightening as the growth in broad money supply reduced to an average of 12.1 percent between 1995 and 1999.

The fiscal policy stance has remained weak as the region has on aggregate and average never recorded a fiscal surplus. However, the situation has been following an improvement path from average levels of 8.6 percent of GDP between 1985 to 1989 to 6.7 percent between 1996 to 1999.

The current account of the ESA region continues to be in turbulent territory. From an average of US \$4,689.9 million between 1985 and 1989, the current account deficit increased to US \$9,688.8 million between 1995 and 1999. As a percent of GDP, the current account deficit moved from an average position of 5.6 percent to 9.6 percent over the same period. This reflected the heavy dependence of countries on imports and the continuing burden of debt service.

The levels of foreign direct investment (FDI) have progressively been increasing in the ESA region. From an average level of US \$336.6 million in the period 1985 to 1989, FDI averaged US \$2604.8 million between 1995 to 1999, reaching US \$4,542.2 million in 1999. As a percentage of GDP, FDI increased rapidly in the 1990s to average 2.9 percent of GDP from a low of 0.4 percent between 1985 and 1989.

The debt burden in the ESA countries has been increasing through out most of the 1990s. The debt stock has doubled from its levels in the 1980s. From an average of US \$19,462.5 million during 1985 to 1989, the debt stock averaged US \$41,924.4 million during the period 1995 to 1999. Despite the doubling in the debt, most economies have shrunk over the same period. As a result, every person in the region owed US \$326.7 in debt to international creditors during 1995 to 1999 from levels averaging US \$272.6 between 1985 to 1989. Initially the external debt burden was smaller than region's economy but recent estimates put the debt at an average of 117 percent of GDP between 1995 to 1999.

The export specialisation of the region is mainly in a variety of primary and some refined commodities. The main products, accounting for 39% of the export, are: motor spirit (gasoline), coffee, tobacco, T-shirts and cotton, diamonds, black tea and cane sugar. Although trade facilitation has in the past been a key driver for economic integration, the traded commodity base among countries is narrow and similar. Manufactured goods are imported mainly from outside the region. Extra-regional trade accounted for 64 percent of the region's total trade in both 1999 and 2000, with the European Union (EU) being its largest trading partner.

Within Africa, the region's export performance has been rather positive. Although the share of ESA exports on the continent is still relatively small, it has been increasing steadily since 1992.

1.3 Social context

As regards the Human Development Index there was no significant change in 2003. Mauritius and Seychelles remain the only countries of the region with a HDI above 0.7.

Table 1: Human Development Index - HDR 2002 and 2003

Country	HDI: HDR 2002	Rank	HDI: HDR 2003	Rank	Δ HDI	Δ Rank
Angola	0.403	161	0.377	164	↓	↓
Burundi	0.313	171	0.337	171	↑	=
DRC	0.431	155	0.363	167	↓	↓
Comoros	0.511	137	0.528	134	↑	↑
Djibouti	0.445	149	0.462	153	↑	↓
Eritrea	0.421	157	0.446	155	↑	↑
Ethiopia	0.327	168	0.359	169	↑	↓
Kenya	0.513	134	0.489	146	↓	↓
Madagascar	0.469	147	0.468	149	↓	↓
Malawi	0.400	163	0.387	162	↓	↑
Mauritius	0.772	67	0.779	62	↑	↑
Namibia	0.610	122	0.627	124	↑	↓
Rwanda	0.403	162	0.422	158	↑	↑
Seychelles	0.811	47	0.840	36	↑	↑
Somalia	n.a. ¹	n.a.	n.a.	n.a.	-	-
Sudan	0.499	139	0.503	138	↑	↑
Swaziland	0.577	125	0.547	133	↓	↓
Tanzania	0.440	151	0.400	160	↓	↓
Uganda	0.444	150	0.489	147	↑	↑
Zambia	0.433	153	0.386	163	↓	↓
Zimbabwe	0.551	128	0.496	145	↓	↓

Source: *Human Development Report 2002 and 2003*, UNDP

BOX: FOOD CRISIS IN THE HORN OF AFRICA -2003

Unlike the major drought in 1999/2000 which affected at its peak over 14 million people in five countries of the Horn of Africa, the current drought, referred to earlier last year as the “green” drought, has hit hardest the crop producing regions in Eritrea and Ethiopia. Following seasonal rain failure in 2002, up to 14.3 million people in Ethiopia and 2.3 million people in Eritrea face immediate food shortages in 2003.

To emphasize on the severity of the crisis, this drought has marked a record in total affected population and food deficit in Eritrea and Ethiopia ever recorded. Consecutive years of poor rain performance in Eritrea and despite the exceptionally good harvest in 2001 in Ethiopia, an estimated total of 1.934 million MT of food aid is considered required by WFP to avert a major famine in these two countries.

The resultant drought and the residual effects of the two-year border war between Eritrea and Ethiopia as well as the non-recovery in many areas from the previous drought, have considerably weakened the coping mechanisms of millions of people as well as food security in the region. Early warning and prompt and generous donor response have so far averted starvation of millions of people affected by the drought in the Horn of Africa..

The food security situation in the Horn of Africa is partly caused by natural disasters such as drought, but other factors such as conflicts, market access or poor management of natural resources also contribute to the chronic situation. A sustainable recovery of the food security in the region demands a simultaneous approach on emergency response interventions and structural reforms and other development interventions.

Ethiopia

The official appeal of the GoE was first for 273.000 tonnes for the last quarter of 2002, and 1.441.000 MT for the year 2003, with 11,3 Mio people in need of assistance.

The Commission responded with a total of 77 Mio Euro from the 2002 budget corresponding to 305.750 MT of cereals, to be distributed between October 2002 and July 2003. This amount includes 49.000.000 Euro from the emergency reserve, most of which allocated to Government.

The Government has raised in March the level of its appeal for 2003 to 1.460.000 MT for a total of 14,3 Mio of people.

From the 2003 budget, €38 million have been allocated, corresponding to 132.500 tonnes of cereals.

The small agricultural season represents only 5% of Ethiopia’s yearly production, but where it succeeds provides a welcome interruption of the lean season. However, a failure may mean an increased vulnerability in a number of areas.

Eritrea

Eritrea has a large structural food deficit, however in 2002 this deficit was exceptionally large. The total food-aid needs in Eritrea for the end of 2002 and 2003 were estimated at 477.000 tonnes for 2.3 million persons in need of assistance.

The Commission allocated € 26.8 million from which around 100.000 tonnes of cereals are being supplied.

Somalia

Somalia did not suffer from exceptional drought in 2002, and therefore did not require special assistance.

Sudan

In 2002, the Commission continued to support NGO programmes in the traditionally vulnerable areas of Darfur and the Red Sea Hills.

2 EPA Negotiations

EPA negotiations were officially launched in September 2002. The objective of the negotiations is to form regional EPAs with the EU, which will promote regional integration and utilise trade as an instrument for development. The initial all ACP phase negotiations were concluded on 2 October 2003 and negotiations on the regional level have started with West Africa and Central Africa beginning of October 2003.

Due to the multiple overlap of regional organisations in Eastern and Southern Africa, the region needed more time to define the geographic configuration for EPA negotiations. COMESA Heads of State, at their last summit in March 2003 in Khartoum, proposed an EPA configuration comprising COMESA and SADC (without Egypt and South Africa). However, several SADC member states could not go along with this proposal. As a result 16 countries of Eastern and Southern Africa (including 5 SADC countries) decided to negotiate as the “ESA-group” (ESA for Eastern and Southern Africa). These countries are Burundi, Comoros, Djibouti, DR Congo, Eritrea, Ethiopia, Kenya, Madagascar, Malawi, Mauritius, Rwanda, Seychelles, Sudan, Uganda, Zambia and Zimbabwe. Technical preparation for EPA negotiations is relatively advanced mainly due to EC support provided in the framework of the 8th EDF regional economic integration support programme which will be running out beginning of 2004. For example, under this programme, COMESA organised a regional workshop in May 2003 in Nairobi which provided a valid platform for presentation and discussion of EPA related issues.

COMESA Secretariat was assigned by the above 16 countries the role of lead organisation for technical support. The RSP/RIP 9th EDF has earmarked substantial resources for these activities. A small support project (1.95 M€) covering the needs of the first year of negotiations is expected to be signed in January 2004.

The launch of EPA negotiations for the region is scheduled for 7 February 2004 in Mauritius.

3 Regional Organisations

The *COMESA* Summit of Heads of State and Government took place in Khartoum on 10 – 12 March 2003. At this meeting Burundi and Rwanda announced that they will join the COMESA Free Trade Area as from 1 January 2004 bringing FTA membership from 9 to 11. HOS proposed that the countries of Eastern and Southern Africa should negotiate an EPA with the EU as one large region. Furthermore it was decided that the COMESA Court of Justice should be located in Sudan. Next year, the presidency will be taken over by Uganda from Sudan and the next Policy Organs meetings are scheduled for May 2004 in Uganda.

The Council of Ministers of the *IOC* took place on 12 -13 February 2003 in Seychelles. The issue of the future strategy and orientations of the IOC that has already been put several times on the agenda was only briefly discussed. The study, carried out on request of IOC, was not endorsed by the Council, but the discussion has been transferred to a Comité de Sages who is to reflect more in depth on the issue.

A special Council of Ministers meeting took place on 30 -31 October 2003 in the Comoros to prepare the Summit of Heads of State or Government and to discuss the outcome of the 'Comité des Sages'.

On 24 October 2003, the 10th summit of Heads of State and Government of *IGAD* was held in Kampala, preceded by the 22nd Council of Ministers (22-23 October). The summit mainly dealt with the peace processes in Sudan, Somalia and Ethiopia/Eritrea. Furthermore, institutional and organizational questions (the adoption of the new IGAD strategy, (re)election of the Executive Secretary) were discussed. The New Strategy identifies three priority areas: food security and environment protection, economic cooperation in the areas of trade and infrastructure development, and conflict prevention, management and resolution and humanitarian affairs

In the margins of the summit the first *EU/IGAD Troika* meeting was held on ministerial level. At the Troika, the progress made in the peace process of Sudan has been praised while it has been noted that the Somalia peace process is still in a deadlock. IGAD plans to set up a centre to coordinate activities for the fight against terrorism in the region.

The *EAC* summit took place on 30 November 2003. The main envisaged event was the signature of the Customs Union protocol. However, due to the absence of President Mkapa of Tanzania the signature has been postponed.

In 2003, representatives of regional organizations had meetings with Commission representatives in Brussels on several occasions:

- K. Richelle met DR Attalla Hamad Bashir, Executive Secretary of IGAD on 13 May 2003 to discuss on the regional cooperation under the 9th EDF.
- Secretary General of the IOC, W. Bertile visited DG Development on 3 July. Issues such as the future strategy and orientations of the IOC and cooperation activities have been discussed with Head of Unit JC Boidin.
- N.A. Mushega, Secretary General of EAC was in Brussels on 13/10/03. The meeting with K. Falkenberg, Director DG TRADE C concerned mainly the issue of the Customs Union of EAC. During the meeting with A. Henriksson, Director DG Development C, issues such as the EAC's priorities, the capacity of their Secretariat and cooperation activities under the 9th EDF were discussed. During the visit of the SG in Brussels, he pointed out the three priority areas of EAC, which are the establishment of a Customs Union, the sustainable management of the resources of Lake Victoria and the implementation of a roadmap to develop the transport sector on the EAC region.

- COMESA Secretary General E. Mwencha had meetings with Commissioner Nielson and DDG Defraigne of DG TRADE. The main issues discussed were the launch of the EPA negotiations for the ESA region, the COMESA regional integration agenda and the implementation of the 9th EDF RSP/RIP.

4 Links to Other Regional and Continental Bodies

Since the adoption of the Constitutive Act (2001), reinvigorating the will for continental integration, intensive reflections are ongoing to reviewed the relationships between the *African Union* and the Regional Economic Communities (RECs). These relevant reflections and developments should finally lead to a new Protocol between the AU (AEC) and the RECs. At the invitation of COMESA the 1st meeting of the AU-AEC and RECs Coordination Committee was held from 27th to 28th March 2003 at the COMESA Headquarters in Lusaka, Zambia. The Commission of the African Union also organised meetings for brainstorming and dialogue from 21 to 23 November 2003 at its Headquarters in Addis Ababa on the issue of the continental and regional integration, involving several RECs.

Particular attention has been given over the last year to the harmonization of *trade* positions of the RECs under the aegis of the AU, both as regards the EPA negotiations with EU and the WTO framework. For example, the AU ministers of trade meeting in Mauritius (June 2003) and the Summit in Maputo (July 2003) called for a much closer coordination and harmonization between the RECs.

The African RECs, recognised as “building blocks of the AU”, constitute key elements for successful implementation of the *NEPAD* priorities and programmes. However, at this stage, capacities of RECs to implement NEPAD programmes, as well as their working relations with NEPAD structures seem to be weak. Increasing understanding of these shortcomings has led NEPAD to organise a high-level seminar (29-30 October, Abuja), that resulted in the clarification of roles and responsibilities of the RECs as regards the translation of NEPAD priorities into programmes at sub-regional and national level.

There are also projects carried out in direct cooperation with the AU and its sub-organisations. Some of these projects are listed below:

Currently there are two main programmes ongoing within AU-IBAR funded by the EC namely FITCA and PACE and implemented through the technical office of the Inter-African Bureau for Animal Resources (IBAR), for which the Kenya Delegation has the lead.

FITCA (Farming in Tsetse controlled areas) is a 20 million € regional programme located in four countries of East Africa (Ethiopia, Kenya, Tanzania and Uganda).

PACE (Pan African Programme for the Control of Epizootic Diseases) is a 72 million € Pan African programme covering 32 countries in East, West and Central Africa.

A study has been carried out in order to formulate a proposal for an extension of this

The reinforcement of the technical regional office of AU provided by the EC, through PACE is fitting perfectly with the NEPAD initiative in the field of livestock development. An initiative supported by CGIAR and WB, is currently preparing a concept document (CAADP2) under the leadership of IBAR.

5 ESA / EC Co-operation

5.1 Transition from Lomé to Cotonou

With the entry into force of the Cotonou Agreement all balances of previous EDFs have been transferred to the 9th EDF as stipulated in Annex I (Financial Protocol), para 5 of the Agreement. The transfer exercise was completed on 24 June 2003.

For the region of Eastern & Southern Africa and Indian Ocean, the balances (in €) transferred (as of 1st April 2003) of 6-8th EDF Indian Ocean and East Africa RIP's are:

EDF	Indian Ocean	East Africa	Total
6 th EDF	1,804,372.35	12,716,139.64	14,520,511.99
7 th EDF	1,883,151.92	21,550,482.10	23,433,634.02
8 th EDF	14,054,000.00	22,042,925.00	36,096,925.00
Total	17,741,524.27	56,309,546.74	74,051,071.01

As stipulated in the above mentioned Art. 5 of the Financial Protocol these balances remain allocated to the Indicative Programme of the state or region concerned. Following the new geographic configuration under the 9th EDF, the total amount of about 74 M€ has thus been transferred to the 9th EDF ESA RIP.

In principle, these balances as well as any future decommitments from ongoing 6-8th EDF projects shall be used in accordance with the conditions laid down in the Cotonou Agreement.

There are some additional provisions as regards the use of the transferred balances;

a) Para 137 of the ESA RSP/RIP stipulates

"Balances remaining from previous EDFs at the date of entry into force of the Financial Protocol as well as decommitments made at a later stage, will be added to the above mentioned indicative allocation. These funds will be used for projects and programmes already identified under indicative programmes of preceding EDFs, for which no financial decision was taken before the entry into force of the 9th EDF. Remaining balances should be used to support projects and programmes in line with the priorities set out in this indicative programme."

Both for the Indian Ocean and the East Africa region the projects and programmes identified before the entry into force of the 9th EDF will absorb the respective balances concerned. In principle, the implementation of the projects and programmes concerned will be under the responsibility of the RAOs of the previous RIPs. Adequate co-ordination with the 9th EDF ESA RSP/RIP must be ensured.

Future decommitments of ongoing 6-8th EDF projects will be used in line with the 9th EDF ESA RSP/RIP.

b) Art. 133 para 2.a) of the 9th EDF Financial Regulation stipulates that, if the amount of balances transferred from previous EDFs to particular national and regional indicative programmes exceeds 10 M€ per country or region, those resources shall be subject to the rules of the EDF of origin as regards eligibility for participation in tenders and award of contracts.

Since the balances transferred to the 9th EDF ESA RSP/RIP exceed 10 M€, this provision applies. However, the practical impact is limited since it basically concerns the participation of the more recent ACP and EU Member States in tenders.

5.2 Co-operation with ESA region (9th EDF)

The *Regional Indicative Programme* of an amount of € 223 million is allocated to sectors within the following percentage ranges of the financial envelope:

Economic Integration and Trade:	45%-55%
Management of Natural Resources:	15%-25%
Transport and Communications:	15%-25%
Non Focal Areas:	10%-15%.

The non focal areas include conflict prevention/resolution, capacity building, higher education and culture.

COMESA, COI, EAC and IGAD have set up the Interregional Co-ordination Committee (IRCC) in order to co-ordinate programming and implementation activities. The IRCC has an annually rotating presidency (alphabetical order of the regional organisations) and a permanent secretariat based in Lusaka. It will meet at least twice a year. The IRCC also includes the European Commission (EC) and the Southern African Development Community (SADC) (to ensure adequate co-ordination with the SADC RIP) as members and the Secretariat of the African-Caribbean-Pacific Group (ACP) as an observer. The IRCC Secretariat benefits from a support programme under the 9th EDF which was signed on 6 October 2003 . The first Technical Assistant took up his job mid-January 2003.

The main function of the IRCC is to oversee the design, preparation, implementation, monitoring and evaluation of all individual programmes financed under the ESA RIP as well as the overall management of EDF9 funds. The setting up of this co-ordination structure should ensure that the EDED allocation of 223 M€ to the four regional

way which fully supports the regional integration process as well as regional institutional strengthening.

At the review meeting with the East African NAOs and RAOs held in Kampala in November 2002, it was also agreed that the IRCC would assist with monitoring of the implementation of regional projects and programmes funded under EDF6, 7 and 8 of the East Africa RIP.

In 2003 three IRCC meetings were held: in February in Lusaka, in March in Khartoum (in the margins of the COMESA summit) and in October in Mauritius.

The *current situation* can be summarized as follows:

One Financing Agreement is signed

- IRCC support programme , 9.7 M€, signed on 6 October 2003
- Tuna tagging, 9.7 M€ plus 4.3 M€ from 8th EDF Indian Ocean RIP (Commission decision early 2004)
- Trade negotiations support facility, 1.95 M€ (signature expected in January 2004)
- ICT, 21 M€. (EDF Committee March 2004)
- Economic Integration , 30 M€ (EDF Committee May/June 2004)

Five financing proposals are under preparation in the areas of budgetary support, conflict prevention, natural resources and transport for a total amount of about 110 M€. These financing proposals are expected to be available in the course of 2004.

The projects already decided or in the pipeline account for about 85% of the allocation.

About 10% of the RIP allocation has been reserved to fill financing gaps of 8th EDF projects and ad hoc requests (e.g. Great Lakes Peace Conference).

For the balance of the RIP (about 15 ME) identification of projects is ongoing.

5.3 Co-operation with East Africa region (6 - 8th EDF)

The situation of uncommitted balances at the *last review in 2002* was as follows:

The total amount of *uncommitted balances* was:

6 th EDF	11.3
7 th EDF	21.5
8 th EDF	17.0
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Total	49.8

Projects in the pipeline (M€):

ICT and e-commerce 6.0

CDE railway	35.0
Regional livestock pr.	18.5
Other	2.0
Total	96.5

There was thus a lack of funds of about 46.7 M€.

At the last review meeting in October 2003 no order of priority was agreed as regards the projects in the pipeline. They were committed on a first come first serve basis, whereas it was nevertheless tried to accommodate the various needs notably through more NIP co-funding and project reformulation. Some funds of the 9th EDF allocation are also made available for over programmed projects of the 8th EDF.

The *balances have thus been programmed* as follows

Balances transferred from East Africa RIPs:	56.3 M€
Northern Corridor Rehabilitation, Kenya ²	5.0 M€
CDE railway ³	30.0 M€
Road Arta - Guélilé ⁴	20.0 M€
Uncommitted balance	1.3 M€

Other projects of the 2002 pipeline

EALDP (former reg. livestock pr.)	5 M€ under 9 th EDF RIP
ICT and e-commerce	integr. in 9 th EDF ICT project (21 M€)
Other (DAG trade negotiation)	integr. in 9 th EDF EPA support project (1.95 M€)

Among the above projects the northern corridor programme and the CDE railway are already decided. The other projects are expected to be decided in the course of the first semester 2004.

The general situation of the *8th EDF East Africa RIP* is as follows

Allocation (after transfer of balances to 9 th EDF):	171.957.075 €
Global financial comm.	171.957.075 €
Individual financial comm.	54.379.298 €
Payments	30.087.205 €

With payments of only 30 M€ the RIP is thus under full implementation

² Following the annulment of decision for the Northern Corridor Rehabilitation Programme, Mai Mahiu - Naivasha - Lanet road in Kenya (decided as cofinancing of 8.ACP.KE.7 (€50mio) and 8.ACP.ROR.5 (€5mio)) this project had to be introduced again in the pipeline. The funds have subsequently been decommitted and recommitted under 9th EDF hence the above amounts of uncommitted balances and

5.4 Co-operation with Indian Ocean region (6 – 8th EDF)

An **annual review** of the Indian Ocean EDF RIP's took place in Mauritius on 8 October 2003 and resulted in the following conclusions and recommendations:

The **financial execution** of the RIP's is rather satisfying (a full breakdown is available in annex 2.c):

(a) Commitments/payments

- 6th EDF RIP 29.4 M€: 94% committed and 91% paid.
- 7th EDF RIP 31.5 M€: 94% committed and 86% paid.
- 8th EDF RIP 30.0 M€: 53% committed and 19% paid.

(b) Closures

- 6th EDF RIP: of 19 finished projects four remain open. Measures are taken to close the commitments (plus partial de-commitments). **The total RAL⁵ is 2,83%** of the global commitments (0,782 M€).
- 7th EDF RIP: of 20 finished projects five remain open including a litigious (same dispute as 6th EDF project). The other projects should be closed before the end of the year. **The total RAL is 8,24%** of the global commitments (2,4 M€).
- 8th EDF RIP: of 7 finished projects 4 will be closed by the end of the year. Two projects are litigious (including the same dispute as 6/7th EDF) and one will be closed in March 2004. **The total RAL is 63%** of the global commitments (10,1 M€).
- Four projects are to be closed in the near future and their de-commitment will **make available an amount of funds that is estimated at 2.450.000 €**. These funds will be added to the 9 EDF RIP and will become available for programming under the 9 EDF RIP. For the projects showing difficulties for closure, a task force will be established between the EC delegation and the IOC secretariat.

(c) New commitment Oct 2002 – Oct 2003

- 8 ACP RIN 12: An Amount of 4.850.000 € has been allocated the Plant protection programme in the Indian Ocean.

(d) Balances:

On 1 April 2003, the remaining balances of the 6th, 7th and 8th EDF RIPs of the IOC amount up to 17.741.524 €. Four projects have been identified, absorbing these balances: MCS (Monitoring, Surveillance and Control), UTG II (Support to the IOC SG), Tuna tagging and Private sector support programme. The financing agreements of the first three projects have been signed and will be launched during 2004. The

financing proposal of the Private Sector project is foreseen to be finalised beginning 2004.



ANNEXES

Annex 1 Commitment Table

Annex 2 Project Sheets

a) 9th EDF ESA RIP

b) 6-8th EDF East Africa RIP

c) 6-8th EDF Indian Ocean RIP

Annex 1

Commitment Table

				signed	EC	(est.budget)		
for E & S Africa		223.00						
Integration								
reg support programme					30.00			COMESA Presentation edfcom May 2004
negotiations facility	9.ACP.RSA.008			1.95				COMESA
budgetary adjustment facility						50.00		COMESA
						10.00		COMESA
								EAC ?
sector 1 (45%-55%)		100.35 122.65		1.95	30.00	60.00	91.95	
resources								
re resources						5.00		ACP ? IRCC 7 oct 02 - project prepared at all ACP level
	9.ACP.RSA.006			9.60		20.00		IOC IRCC 7 oct 02 - FP expected 3rd quarter 04 - PIF approved jan 04
								IOC Total budget TT project is 14m€ (9.ACP.RSA.005 + 006) - FA signed jan 2004
						20.00		IGAD IRCC Feb and Oct 03 - draft FP by end 04
diverse weeds						0.00		EAC letter from EC on 3 June with neg. opinion
(179 of RSP)						5.00		
sector 2 (15%-25%)		33.45 55.75		9.60	0.00	50.00	59.60	
and Communications								
mm. Strategy and Priority Inv. Plan						2.00		COMESA
amme					21.00			COMESA EDF Committee planned for March 2004
/						0.00		
é EA	9.ACP.RSA.013a				5.00			NAO Djibouti Total budget of project is 25 m€: 20 m of balances and 5 m€ of 9 EDF (approved by IRCC)
priority sections in the Kampala - Mbarara	9.ACP.RSA.015				5.00			NAO Uganda
sector 3 (15%-25%)		33.45 55.75		0.00	31.00	2.00	33.00	
sectors								
secretariat	9.ACP.RSA.003			9.70				COMESA
n management and resolution						16.00		IGAD IRCC Feb 03 - draft FP by end June 03 - most likely 3rd quarter 04
sector 4 (10%-15%)		22.30 33.45		9.70	0.00	16.00	25.70	
before 01/04/2003		0						
DF		223.00		21.25	61.00	128.00	210.25	
ances after 01/04/2003)								
before 01/04/2003		74.05						
	9.ACP.RSA.001			3.50				IOC FA agreement signed dec 2003
	9.ACP.RSA.005			4.30				IOC Total budget TT project is 14m€ (9.ACP.RSA.005 + 006) - FA signed jan 2004
						8.30		IOC
	9.ACP.RSA.007			1.65				IOC
if 7.ACP.RPR.721 EAC	9.ACP.RSA.004			0.04				EAC
sa projects	9.ACP.RSA.012			0.08				COMESA
lé EA	9.ACP.RSA.013b				5.90			NAO Djibouti Total budget of project is 25 m€: 20 m of balances and 5 m€ of 9 EDF (approved by IRCC)
lé EA	9.ACP.RSA.014				14.10			NAO Djibouti Total budget of project is 25 m€: 20 m of balances and 5 m€ of 9 EDF (approved by IRCC)
	9.ACP.RSA.009				30.00			NAO Djibouti
Rehabilitation EA	9.ACP.RSA.002				5.00			NAO Ethiopia
								NAO Kenya
before 01/04/2003		74.05		9.57	55.00	8.30	72.87	
F + ALL BALANCES		297.05		30.82	116.00	136.30	283.12	

Annex 2

Project Sheets

a) 9th EDF ESA RIP

Title : Surveillance, contrôle et suivi des grands pélagiques migrateurs dans l'océan indien		
Identification N°: REG/7519/000 Accounting N°: 9.ACP.RSA.001 FA/DAG/PACA N°: Cofunding: 1,100,000 € from France/Reunion and 860,000 € from other beneficiary countries	Global fin comm.: Individual fin comm.: Payments: RAL:	3,500,000.00 € (9 th EDF) 0.00 € 0.00 € 3,500,000.00 €
RAO : Delegation : Mauritius	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	31.12.10

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

Projet pilote de suivi, contrôle et surveillance des stocks partagés de grands migrateurs pélagiques concernant les navires opérants sous des accords de pêche et sous licence, leur imposant l'emploi de balises satellites (Vessels Monitoring System / VMS) et ce pour l'ensemble des navires industriels (22 mètres) opérants dans la zone de la COI.

L'objectif du projet est de définir / tester les conditions de mise en place d'une collaboration régionale à grande échelle dans le domaine du SCS dans une optique de gestion durable et à long terme de la ressource.

Ce projet s'inscrit dans le cadre des objectifs du PIR :

- « renforcer l'intégration des organismes nationaux (...), coordination régionale (...) pour des questions dont la nature déborde largement les territoires nationaux (...) »
- « promouvoir a coopération opérationnelle, scientifique et technique entre les pays de la région en matière de gestion cordonnée et de valorisation des ressources halieutiques ».

PRESENT SITUATION : TECHNICAL

1998 : première mission visant à établir la faisabilité d'un nouveau projet régional de pêche (8^{ième} FED), dont les domaines d'intervention seraient :

- (i) le mise en place d'un système de suivi, de contrôle et de surveillance des pêches (SCS) ;
- (ii) le développement des capacités de pêche ; et
- (iii) la recherche appliquée.

Le projet fût jugé trop large, trop complexe et ambitieux. Deux grands axes d'intervention se sont dégagés lors de l'atelier de restitution tenu à Maurice en février 1999:

- un axe visant au renforcement et à la coordination des activités SCS,
- un axe ayant comme orientation principale des actions de développement de la pêche.

La proposition de mise en place d'un projet-pilote, évolutif, en matière de SCS a été avalisée par les politiques (Conseil des Ministres de la COI et IIème Sommet des Chefs d'Etat de la COI, décembre 1999 Mission de faisabilité en 2001. Validation lors d'un atelier régional.

Demande de financement soumise à la DCE en octobre 2002.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

révoir des contacts / passerelles avec le projet SADC notamment dans le cadre du SCS dans le Canal
à Mozambique. Eventuellement en invitant un observateur dans les comités de pilotage du projet, à
condition qu'il y ait réciprocité.

Update : January 2004

Title : Support to the Secretariat of the Inter-Regional Co-ordinating Committee (IRCC)

Identification N°: REG/7316/003	Global fin comm.:	9.700.000,00 € (9th EDF)
Accounting N°: 9.ACP.RSA.003	Individual fin comm.:	2.251.040,00 €
Fa/DAG/PACA N°:	Payments:	0,00 €
Cofunding:	RAL:	9.700.000,00 €
RAO : COMESA	Signature FA/DAG/PACA:	
Delegation : Zambia	Start of project:	
	Expiry date of FA:	01.08.09
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The overall objective of the project is to contribute to the region's integration process in general and to the strengthening of the COMESA FTA and customs union in particular.

The project's purpose is to achieve a timely, effective and efficient implementation of regional projects in accordance with the priorities of the 9th EDF RSP/RIP, making sure that commitments and disbursements are on target as per their respective Financing agreements.

PRESENT SITUATION : TECHNICAL

PRESENT SITUATION : FINANCIAL

ONE COMMITMENT OPENED ON 18.12.03.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

RIP – 9TH EDF FOR THE INDIAN OCEAN : PROJECT MONITORING SHEET

Update : December 2003

Title : <u>Projet régional de marquage de thon dans l'Océan Indien</u>		
Identification N°: Accounting N°: 9.ACP.RSA.005 9.ACP.RSA.006 /DAG/PACA N°: funding:	Global fin comm.: Individual fin comm.: Payments: RAL:	4,300,000.00 € (RSA.005, 8 th EDF) 9,700,000.00 € (RSA.006, 9 th EDF) 0.00 € 0.00 € 14,000,000.00 €
CO : Legation : Mauritius	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	16.01.04 31.12.11
OBJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES) Le projet apportera à la COI et à la CTOI une connaissance plus approfondie et fondée de l'état des stocks des thonidés dans l'Océan Indien. Il contribuera ainsi directement à l'objectif de gestion durable des ressources marines des états membres de la COI.		
PRESENT SITUATION : TECHNICAL L'instruction du projet fait suite à une demande courant 2002 des ordonnateurs nationaux de Maurice et des Seychelles à la CE. La mise en œuvre du projet devrait être assurée par la CTOI, mais une coordination sera assurée avec la COI dans le cadre de la coopération entre les deux organisations (notamment sur le projet SCS de la COI). Actuellement, le dossier est passé devant le CIRC et a été approuvé. La demande de financement introduite auprès de l'UE.		
PRESENT SITUATION : FINANCIAL NO OPEN COMMITMENTS AS YET.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
REMARKS:		

Update : 31 December 2003

Title : Appui institutionnel au SG de la COI

Identification N°: REG/9/7509/001	Global fin comm.:	1,650,000.00 € (9 th EDF)
Accounting N°: 9.ACP.RSA.007	Individual fin comm.:	0.00 €
FA/DAG/PACA N°:	Payments:	0.00 €
Cofunding:	RAL:	1,650,000.00 €
RAO :	Signature FA/DAG/PACA:	
Delegation : Mauritius	Start of project:	
	Expiry date of FA:	31.12.09
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

Renforcer les capacités du Secrétariat de la COI en matière de

(i) mise en œuvre et de suivi des programmes PIR 9^{ème} FED

(ii) intégration des petits pays insulaires aux programmes régionaux dans les secteurs focaux c PIR

(iii) suivi des projets régionaux actuellement en cours (8^{ème} FED)

(iv) représentation et défense des spécificités des petits pays insulaires ACP au niveau international, en liaison étroite avec les autres organisations régionales insulaires ACP.

PRESENT SITUATION : TECHNICAL

Le projet est en cours de démarrage.

PRESENT SITUATION : FINANCIAL

NO OPEN COMMITMENTS AS YET.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

RIP – 9TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : January 2004

Title : ESA Regional Facility to Support Multilateral and Regional Trade Negotiations

Identification N°: REG/7316/004 Accounting N°: 9.ACP.RSA.008 FA/DAG/PACA N°: Cofunding:	Global fin comm.: Individual fin comm.: Payments: RAL:	1.950.000,00 € (9 th EDF) 0,00 € 0,00 € 1.950.000,00 €
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SMO : COMESA Delegation : Zambia	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	30.06.07
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PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The overall objective of the project is to contribute to the integration of the ESA region into the global economy, thereby stimulating economic growth and reducing poverty.

The main purpose of the project is to assist countries in the region to develop trade negotiating capacities in the short term, in particular as regard EPA and WTO negotiations, so that countries are able to play a more pro-active role in these negotiations by being able to define, and defend , positions beneficial to the countries themselves.

PRESENT SITUATION : TECHNICAL

PRESENT SITUATION : FINANCIAL

NO COMMITMENTS AS YET.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

Annex 2 Project Sheets

b) 6-8th EDF East Africa RIP

Title : Special Rehabilitation Programme for countries neighbouring Rwanda		
Identification N°: REG/7322/000	Global fin comm.:	9,300,000.00 € (7th EDF)
Accounting N°: 7.ACP.RPR.420	Individual fin comm.:	514,055.45 €
FA/DAG/PACA N°: 5530/ REG	Payments:	514,055.45 €
Cofunding:	RAL:	8,785,944.55 €
RAO : NAO Burundi	Signature FA/DAG/PACA:	26.07.95
Delegation : Burundi	Start of project:	26.07.95
	Expiry date of FA:	Extended in 2002 until 31.12.04
	Expected closure date:	
	Expected decommitment (€):	
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
The overall objective is the rehabilitation of physical and social infrastructure to prompt war stricken population back to their home place, and to normalise the economic and social situation in Burundi. Specific objectives consist of limiting damage of forests, improving availability of pharmaceutical and educational products and personnel, re-establishing social and transport infrastructure, and restoring confidence.		
PRESENT SITUATION : TECHNICAL		
PRESENT SITUATION : FINANCIAL		
THREE COMMITMENTS – ALL CLOSED.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		

RIP – 7th EDF for Eastern Africa : Project Monitoring Sheet

Update : 17th December 2003

Title : Return and Reintegration of Qualified African Nationals – Phase III

Identification N°: REG/06018/000	Global fin comm.:	6,980,500.00 € (7 th EDF)
Accounting N°: 7.ACP.RPR.287	Individual fin comm.:	6,980,492.74 €
FA/DAG/PACA N°:	Payments:	6,836,622.17 €
Co-funding: Cofunded with national funds.	RAL:	143,877.83 €
AO :	Signature FA/DAG/PACA:	12.01.94
Delegation : Commission, Brussels.	Start of project:	18.02.94
	Expiry date of FA:	31.12.99
	Expected closure date:	September 2004
	Expected decommitment (€):	July 2004

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The total EDF contribution amounted to 12.7 Million EUR of which 6.98 Million EUR under Regional funds and 5.72 Million EUR under the National Indicative Programmes of the 11 participating African countries, that is: Angola, Cape Verde, Ethiopia, Ghana, Guinea Bissau, Kenya, Mozambique, Sierra Leone, Uganda, Zambia and Zimbabwe.

The programme was initially intended to last for four years but was extended for a fifth year and finally ended in December 1999.

As stated in the Financing Agreement, the goal of the programme was to promote the selective return and migration of highly qualified, qualified and skilled African Nationals, residing in industrialized countries or in other African countries in the same region, to their country of origin, in order to contribute to fostering the receiving country's human resources capacity.

In order to promote and sustain this process of return migration, the programme specific objectives were the following:

- to assist the target groups in their return and reintegration process,
- to assist the returnees to become meaningfully and gainfully employed/self employed,
- to enhance the social and cultural integration of the returnees,
- to assist and encourage African countries in the establishment/strengthening of an institutional framework to promote voluntary return of their highly qualified, qualified and skilled nationals.

The identified target group, directly benefiting from the programme was:

- 510 highly qualified, qualified and skilled African nationals residing in industrialized countries recruited and placed in the participating target countries,
- 39 highly qualified, qualified and skilled African nationals transferred on an intra-regional basis to jobs of priority for the economic development of the receiving target countries,
- 300 additional highly qualified, qualified and skilled African assisted in their return to non-target countries or to target countries when exceeding the above indicative minimum number,
- 140 highly qualified, qualified and skilled African nationals assisted as self employed in liberal

profession.

The programme has been implemented by the Geneva based office of OIM, with the Central Management of the programme being relocated to Nairobi during the course of Phase III, and by the four sub-regional coordinating units based in Kenya, Zambia, Ghana and Mozambique.

Over the duration of RQAN Phase III, 787 African Nationals have effectively been assisted to return to jobs in 39 African countries.

PRESENT SITUATION : TECHNICAL

The project implementation phase has ended in December 1999. It is only due to financial issues that the project hasn't yet been closed. The different financial sources of the project (1 Regional Fund and 11 National Indicative Programmes) under a single Financing Agreement and the fact that the project was not managed by EC but by the International Organisation for Migration, by means of a Technical Co-operation Agreement with the EC, made the financial management and control of the projects rather complicated. A meeting was held on the 01/12/03 between AIDCO/C/4 and OIM in order to proceed with the financial closure of the project in its several components. OIM will send to AIDCO the project's final technical report and the audited financial statements which will enable AIDCO to proceed with the financial closure.

As a result of the meeting AIDCO and OIM agreed that the financial closure of the project ought to be finalized within July 2004.

PRESENT SITUATION : FINANCIAL

Five Commitments – one closed:

	<u>Engaged</u>	<u>Paid</u>	
7 ACP RPR 287 - 1 OIM RRQAN	6.521.177 €	6.488.080 €	Open
7 ACP RPR 287 - 2 CPO Backstopping	188.552 €	98.092 €	Open
7 ACP RPR - 3 ITAD Mid Term Evaluation	69.508 €	69.508 €	Closed
7 ACP RPR - 4 Transtec Final Evaluation	101.255 €	100.939 €	Open
7 ACP RPR - 5 OIM Contrat Soutien évaluation interne	100.000 €	80.000 €	Open

PROBLEMS AND ENVISAGED SOLUTIONS:

See above "Present Situation – Technical". Besides, closure of engagements n. 2 and 5 should be easier, since they have been signed directly by EC with private consulting firms.

COMMENTS:

Based on the experience in the management of this project, we do not recommend for the future to utilise again this practise of including so many different sources of funding (in this case 1 RIP + 11 NIP) under the same Financing Agreement. The EC necessity to keep individual financial control of each single funding source was not shared by OIM which considered the overall EC contribution to the project just as one single envelope.

KIP – 7TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : 1st December 2003

Title : Programme d'appui communautaire formation stat. (COMSTAT)

Identification N°: REG/70004/005	Global fin comm.:	10,583,000.00 € (7 th EDF)
Accounting N°: 7.ACP.RPR.308	Individual fin comm.:	9,486,441.96 €
FA/DAG/PACA N°:	Payments:	9,349,691.12 €
Co-funding:	RAL:	1,233,308.88 €
AO:	Signature FA/DAG/PACA:	13.09.93
	Start of project:	12.04.94
	Expiry date of FA:	01.01.01
Delegation : Commission, Brussels	Expected closure date:	01.03.04
	Expected decommitment (€):	1,233,308.88 €

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

PRESENT SITUATION : TECHNICAL

PRESENT SITUATION : FINANCIAL

9 COMMITMENTS, 31 STILL OPEN.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

RIP - 6TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

	Title: TA to the IGAD Secretariat	
Accounting N°: 6.ACP.RPR.563 PACA N°: 97163	Global fin comm.: Individual fin comm.: Payments: RAL:	465,000.00 € (6th EDF) 465,000.00 € 464,996.49 € 3.51 €
RAO : IGAD Delegation : Djibouti	Signature PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	23.06.97 01.07.97 31.12.00

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

TA to IGAD was conceived at the time of revitalisation of the organisation to specifically assist the efforts of the Executive Secretary in ensuring the European Commission's support, first in his new development agenda, and second in bringing into implementation the signed agreements for a number of projects which had been formulated some years back.

PRESENT SITUATION : TECHNICAL

Project completed.

PRESENT SITUATION : FINANCIAL

ONE COMMITMENT NOT YET CLOSED.

This project still needs formal agreement from IGAD before closure.

The request for closure will be sent to AIDCO once formal consent is received from the RAO.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

A new reminder will be sent to IGAD by mid-December 03 to get formal request for closure.

RIP – 7TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title : IGAD Household Energy Programme		
Identification N°: REG/6319/000 Accounting N°: 7.ACP.RPR.527 N°: REG/5265	Global fin comm.: Individual fin comm.: Payments: RAL:	1,750,000.00 € (7 th EDF) 1,671,200.67 € 1,272,402.67 € 477,597.33 €
O : IGAD Origination : Djibouti	Signature FA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	23.07.96 19.03.96 31.08.01

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The overall goal of the project is to contribute to the solution of the major energy and environmental problems confronting the household energy sector in the IGAD region, aimed at ensuring a sustainable household energy supply for the populations of the IGAD region while protecting the environment and controlling desertification.

PRESENT SITUATION : TECHNICAL

Project not completed. The remaining WP2 activities have been included in a WP3 drafted by IGAD (July 2003), rejected by Headquarters following AIDCO's decision not to extend the project due to expiry date of the FA – 31.08.01 (see comments).

PRESENT SITUATION : FINANCIAL

FREE COMMITMENTS. COMMITMENTS 1 & 3 STILL OPEN.

WP2 financial report has not yet been received, despite the fact the deadline of the programme was 31.08.01. This report is required in order to close the WP2 commitment and project (regular reminders sent to IGAD).

PROBLEMS AND ENVISAGED SOLUTIONS:

On the occasion of the joint EU/IGAD Meeting in May 2003, the Commission has formally expressed its concern about the numerous problems encountered with respect processing of commitments by IGAD. It has been agreed that the new TA (Ms Rasmussen) would review IGAD's commitment and make recommendations for improvements. Her report is due January 2004.

COMMENTS:

Headquarter's decision not to extend the project has been communicated by the Office in a formal correspondence addressed to Dr Attalla on 2.06.03. AIDCO C/8 had also indicated the possibility of any extension, confirming the balance of Euro 14,206 on the TA ESD contract.

Title : Renforcement Efficacité Systeme Surveillance Teledetection <i>Remote Sensing Applications for Food Security, Early Warning & Environmental Monitoring</i>		
Identification N°: REG/7315/000 Accounting N°: 7.ACP.RPR.532 Financing Agreement N°: 5621/REG	Global fin comm.: Individual fin comm.: Payments: RAL:	2,193,400.00 € (7th EDF) 2,049,386.86 € 1,659,805.33 € 533,594.67 €
RAO : IGAD Delegation : Djibouti	Signature FA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	19.03.96 23.07.96 31.12.02
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
<p>By enhancing the capacities of national institutions (National Meteorological Services, Early Warning and Environmental Monitoring Units) of the IGAD member states, the project is expected to provide timely and reliable information in support of decision-making for food security and environmental monitoring in the IGAD sub-region.</p>		
PRESENT SITUATION : TECHNICAL		
<p>All project activities not completed due to the Headquarter's decision not to extend the project – the deadline of the FA was 31.12.02 (see "problems and envisaged solutions"). The remaining activities (incl. national training programmes, regional workshop, external evaluation) are being financed by GTZ.</p> <p>The installation of equipment has been finalised by the consultant (ACRI-st). The Office has however been contacted by ACRI-st (October 2003) on problems encountered during the installation phase - with the acceptance certificate in Sudan and the installation in Ethiopia. The situation is being examined by the IGAD/EC TA in order to propose concrete solutions, in close consultation with IGAD/ACRIst.</p>		
PRESENT SITUATION : FINANCIAL		
<p>FOUR COMMITMENTS. COMMITMENTS 1, 3 & 4 STILL OPEN.</p> <p>Payments still to be processed by IGAD. Formal request from IGAD to close the project still needed.</p>		
PROBLEMS AND ENVISAGED SOLUTIONS:		
<p>For recall, the request for time extension of the Financing Agreement, which deadline was 31.12.02, had been received from IGAD only on 26.11.02 and directly transmitted to AIDCO. Following the negative position from AIDCO, a new demand of reconsideration had then been prepared by IGAD, supported by the Delegation and sent to Headquarters on 2.01.03. AIDCO C/7 has sent a mail to the Office (29.05) indicating the impossibility of any extension. No formal letter has however been transmitted despite the many reminders sent by the Office Mail (24.10.03) from AIDCO C/7 indicating the official answer would be sent shortly: nothing</p>		

RIP – 7TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title: Grain Marketing Training Programme

Identification N°: REG/5359/000	Global fin comm.:	1,990,000.00 € (7 th EDF)
Accounting N°: 7.ACP.RPR.575	Individual fin comm.:	636,395.47 €
FA N°: REG/5665	Payments:	398,058.94 €
	RAL:	1,591,941.06 €

AO : IGAD	Signature FA:	26.07.96
	Start of project:	26.07.96
Delegation : Djibouti	Expiry date of FA:	15.06.03
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The overall goal of the project is to contribute to raise the level of food security within the IGAD region and to promote more efficient national and intra-regional trade movements of food-grains between the IGAD member states.

The project is expected to result in improved ability of participants to identify, analyse, plan and monitor the major activities related to grain marketing, and in improved efficiency of grain marketing agencies as follows:

- planning and programming of grain flows
 - procurement, stock management, quality control, transport and management of food grains
 - market information
 - general management capabilities
- In addition the capacity of cooperating training institutions to provide training in grain marketing related topics would be improved.

PRESENT SITUATION : TECHNICAL

Activities not completed but termination of project decided by the Delegation due to expiry of FA (see "Comments"). Little had been done by IGAD to accelerate the implementation of the project activities.

PRESENT SITUATION : FINANCIAL

THREE COMMITMENTS - 2ND AND 3RD STILL OPEN
 Payments have still to be made before closure of the project.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

IGAD's request received on 27/03/03 to extend the validity period of the Financing Agreement

RIP – 7TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title : Editing & Publishing Document on Food Security & Environment		
Accounting N°: 7.ACP.RPR.658 PACA N°: PACA/97254	Global fin comm.: Individual fin comm.: Payments: RAL:	70,000.00 € (7th EDF) 22,823.22 € 22,823.22 € 47,176.78 €
RAO : IGAD Delegation : Djibouti	Signature PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	26.08.97 01.09.97 31.11.97

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The main task of the consultant is to assist the IGAD Executive Secretariat edit and publish a series of technical brochures representing summaries of studies and surveys in the sectors of food security and environmental protection for a layman audience.

PRESENT SITUATION : TECHNICAL

Project completed.

PRESENT SITUATION : FINANCIAL

ONE COMMITMENT – CLOSED BUT PROJECT STILL OPEN.

This project still needs formal agreement from IGAD before closure.

The request for closure will be sent to AIDCO as soon as possible, once formal consent is received from the RAO.

PROBLEMS AND ENVISAGED SOLUTIONS:

On the occasion of the joint EU/IGAD Meeting in May 2003, the Commission has formally expressed its concern about the numerous problems encountered with respect processing of payments by IGAD. It has been agreed that the new TA would review IGAD's system and make recommendations for improvements. Her report is due January 2004.

COMMENTS:

A new reminder will be sent to IGAD by mid-December 03 to get formal request for closure.

RIP – 7TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title: TA to IGAD Executive Secretariat		
Accounting N°: 7.ACP.RPR.675 DAG N°: DAG/97070 DAG/99044	Global fin comm.: Individual fin comm.: Payments: RAL:	184,270.00 € (7 th EDF) 173,270.00 € 151,025.84 € 33,244.16 €
RAO : IGAD Delegation : Djibouti	Signature DAG: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	11.12.97 01.07.97 31.12.00

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

Technical Assistance will undertake the necessary actions to enhance IGAD Secretariat's engagement in:
 i) identification, preparation and implementation of projects financed by the EDF ; ii) regional integration of the IGAD countries and iii) institutional development.

PRESENT SITUATION : TECHNICAL

Project completed.

PRESENT SITUATION : FINANCIAL

ONE COMMITMENT – STILL OPEN.

One invoice has still to be paid.

PROBLEMS AND ENVISAGED SOLUTIONS:

On the occasion of the joint EU/IGAD Meeting in May 2003, the Commission has formally expressed its concern about the numerous problems encountered with respect processing of payments by IGAD. It has been agreed that the new TA (Ms Rasmussen) would review IGAD's system and make recommendations for improvements. Her report is due January 2004.

COMMENTS:

RIP - 7TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

	Title : IGAD - HYCOS	
Accounting N°: 7.ACP.RPR.688 DAG N°: DAG/98052	Global fin comm.: Individual fin comm.: Payments: RAL:	85,000.00 € (7th EDF) 85,000.00 € 64,012.00 € 20,988.00 €
RAO : IGAD Delegation : Djibouti	Signature DAG: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	16.02.98 31.10.98 1.04.99
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES) Project proposal bringing useful additional information to the current meteorological and hydrological networks.		
PRESENT SITUATION : TECHNICAL Project completed.		
PRESENT SITUATION : FINANCIAL ONE COMMITMENT – STILL OPEN. The project is ready for closure. The EC Office will send the necessary documents to AIDCO by the end of the year.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		

RIP – 7TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title : Study for Regional Livestock Development Programme Eastern Africa

Accounting N°: 7.ACP.RPR.708 DAG N°: DAG/98176	Global fin comm.: Individual fin comm.: Payments: RAL:	580,000.00 € (7 th EDF) 438,236.29 € 438,236.29 € 141,763.71 €
AGO : IGAD Delegation : Djibouti	Signature DAG: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	08.06.98 15.06.98 14.02.99

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The overall objective of the study is to analyse the problems and constraints in the livestock sector in the eastern Africa region and to formulate a comprehensive regional programme to add value and complement national livestock sector programmes in order to increase the productivity of livestock production and to improve inter/intra-regional and international trade in livestock and livestock products.

PRESENT SITUATION : TECHNICAL

see "problems and envisaged solutions"

PRESENT SITUATION : FINANCIAL

ONE COMMITMENT – CLOSED

PROBLEMS AND ENVISAGED SOLUTIONS:

little progress has been made regarding this project (lead Delegation was Kenya). No action has been taken on IGAD's request of 1/07/02, seeking a small amount of funding to complete the financing proposal. IGAD has subsequently (February/March 2003) questioned whether Nairobi would continue to be the lead Delegation, given the lack of action and has repeated its request to the Addis Delegation to make available the amount (Euro 40,000) required to get the financing proposal ready for submission to Brussels. In his reply (dated 16/04/03), the Head of Delegation in Ethiopia raised a number of questions, to be addressed by IGAD. A revised version of the project document and TORs for the short-term consultant are still to be prepared by IGAD.

COMMENTS:

RIP - 7TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title : DOBI-ARTA Road Feasibility Study		
Identification N°:	Global fin comm.:	750,000.00 € (7 th EDF)
Accounting N°: 7.ACP.RPR.746	Individual fin comm.:	717,000.00 €
DAG N°: DAG/99023	Payments:	163,387.14 €
Cofunding:	RAL:	586,612.86 €
RAO : IGAD	Signature FA/DAG/PACA:	15.03.99
Delegation : Djibouti	Start of project:	01.07.99
	Expiry date of FA:	30.06.00
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

There are 3 surface transport routes linking Ethiopia to the port of Djibouti: 1) Djibouti-Ethiopia railwa
2) Djibouti-Diri Dawa-Addis road, 3) Djibouti-Dobi-Mille-Addis which included a section of over 200
km (mainly in Djibouti) running via Yoboki and the border town of Galafi to the Ethiopian town of Do
where it meets the Addis Ababa-Assab road. The governments of Ethiopia and Djibouti and IGAD hav
requested the Commission to finance the feasibility study of the rehabilitation of this section of the roa
The specific objective of the study is to assess the feasibility of the project proposed by the government
and IGAD. If the assessment is positive, it will result in a complete project dossier, detailed design and
tender document and a draft of financing proposal. It has been agreed that the study will be phased to
include a pre-feasibility analysis, followed by a full feasibility study of the recommended solution.

PRESENT SITUATION: TECHNICAL

Profabril, the consultant, finished the pre-feasibility study in 2001 (Phase I): the conclusion was to
propose the rehabilitation of the section Arta – Guélilé (72 km). Following this conclusion a detaile
feasibility and technical study was foreseen to be carried as Phase II. The Consultant, who was
already very late in the execution, did not finally honour the contract and the government of
Djibouti was obligated to rescind the contract in April 2003.

Following the entry into force of 9th FED, the Initial DAG did not permit any further contract. At l
the Government of Djibouti decided to include the feasibility study in the Technical Cooperation
Facility for 9th FED in the NIP of Djibouti: new tender for the feasibility study will be launched in
January 2004.

However the Financing Proposal has been prepared and is expected to be submitted to the EDF
Committee in February 2004.

PRESENT SITUATION: FINANCIAL

Two commitments (with Profabril), last one opened on 24.02.03.

Following rescission of contract with Profabril, the decommitment has been requested.

PROBLEMS AND ENVISAGED SOLUTIONS:

the section "present situation (technical)"

COMMENTS:

problems encountered with PROFABRIL had a severe impact on the preparation of this project.

G.D is extremely unhappy about this situation.

RIP – 8TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title : IGAD Conflict Prevention, Resolution & Management Programme		
Accounting N°: 8.ACP.ROR.08 DAG N°: DAG/99347	Global fin comm.: Individual fin comm.: Payments: RAL:	45.000,00 € (8 th EDF) 42.000,00 € 38.858,38 € 6.141,62 €
RAO : IGAD Delegation : Djibouti	Signature DAG: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	15.12.99 15.01.00 14.03.00
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
<p>The programme on Conflict Prevention, Resolution and Management identified the following five outputs as its essential components:</p> <ul style="list-style-type: none"> - Output 1: An assessment of capacity in the IGAD sub-region for conflict prevention, management and resolution - Output 2: A documentation of demobilisation and post-conflict peace building experience in the region - Output 3: A comprehensive proposal for the promotion of the culture of peace and tolerance in the region - Output 4: The development of an early-warning mechanism for the IGAD region - Output 5: The setting up of an IGAD emergency relief fund 		
PRESENT SITUATION : TECHNICAL		
Project completed.		
PRESENT SITUATION : FINANCIAL		
ONE COMMITMENT - STILL OPEN. PROJECT CAN BE CLOSED. The project is ready for closure; the EC Office will send the necessary documents to AIDCO by the end of the year.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		

RIP – 8TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title : CPMR Assessment of Capacities in the IGAD Region		
Contracting N°: 8.ACP.ROR.11	Global fin comm.:	200.000,00 € (8 th EDF)
Contract N°: DAGT/00138	Individual fin comm.:	200.000,00 €
	Payments:	0,00 €
	RAL:	200.000,00 €
Contracting Agency: IGAD Location: Djibouti	Signature DAG:	18.07.00
	Start of project:	01.09.00
	Expiry date of FA:	31.10.02
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The output of an assessment of existing capacity in the IGAD region to prevent, manage and resolve conflict was seen as an essential first step in activating the overall CPMR Programme. It would establish mechanisms and assess their capabilities, which would in turn indicate what essential agencies and established mechanisms were available for the Division, the IGAD member states, and specific projects like the proposed Conflict Early Warning & Response (CEWRN). It would also identify gaps and limitations in existing networks, and thus be the basis for recommending areas for priority action.

IMPLEMENTATION SITUATION : TECHNICAL

Contract completed.

IMPLEMENTATION SITUATION : FINANCIAL

COMMITMENT, OPENED IN DEC 2003.

Payment orders, incomplete, have been sent to the Office only in the beginning of February.

Original supporting documents have been required from IGAD before processing the payments. The Office has received a new payment dossier relative to the few original supporting documents received by IGAD and accepted by the Office. This file has been sent to IGAD for payment with the commitment request (this had not been done when the contract was signed in 2001).

PROBLEMS AND ENVISAGED SOLUTIONS:

Clarification still needed from IGAD on pending payments before closure can be processed.

On the occasion of the joint EU/IGAD Meeting in May 2003, the Commission has formally expressed its concern about the numerous problems encountered with respect processing of

RIP – 8TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

	Title : TA IGAD Secretariat	
Accounting N°: 8.ACP.ROR.22 DAG N°: DAG/01046	Global fin comm.: Individual fin comm.: Payments: RAL:	79.040,00 € (8th EDF) 79.040,00 € 40.755,94 € 38.284,06 €
RAO : IGAD Delegation : Djibouti	Signature DAG: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	09.03.01 01.04.01 30.06.01
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
Enhance the capacity of the IGAD Secretariat in addressing development policies that will increase regional co-operation among the IGAD Member States.		
PRESENT SITUATION : TECHNICAL		
Project completed.		
PRESENT SITUATION : FINANCIAL		
ONE COMMITMENT – STILL OPEN. Project ready for closure. The EC Office will send the necessary documents to AIDCO by the end of the year.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		

RIP – 8TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title : TA TO IGAD Secretariat		
Identification N°: REG/7338/000 Accounting N°: 8.ACP.ROR.23 TA N°: 6494/REG	Global fin comm.: Individual fin comm.: Payments: RAL:	1.300.000,00 € (8 th EDF) 1,203.600,00 € 231.479,59 € 1.068.520,41 €
AO : IGAD Delegation : Djibouti	Signature FA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	28.02.02 30.06.02 30.06.06
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES) The overall objective of the Technical Assistance is to enhance the capacity of the IGAD Secretariat in addressing development policies that will increase regional cooperation among the IGAD member states.		
PRESENT SITUATION : TECHNICAL Arrival of the new TA on 28.09.03.		
PRESENT SITUATION : FINANCIAL THREE COMMITMENTS, ALL OPEN. THIRD COMMITMENT OPENED DEC 2003. Concerning the first commitment, all payments related to the contract have been made to the beneficiary (Marcel Leroy). This commitment will be closed. The commitment request related to Ms Rasmussen's contract has been sent to AIDCO in November and the first payments made.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		

RIP – 8TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title : IGAD HYCOS Project		
Accounting N°: 8.ACP.ROR.27 DAG N°: DAG/02116	Global fin comm.: Individual fin comm.: Payments: RAL:	120.000,00 € (8 th EDF) 109.900,00 € 52.313,90 € 67.586,10 €
RAO : IGAD Delegation : Djibouti	Signature DAG: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	27.06.02 27.06.02 31.08.03

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The project's aim is the assessment in quality and quantitative terms of the water flowing along rivers and lakes at different regional levels and by integrating these levels, to have a global vision of the water situation. The project has been conceived by WMO, who assists the national authorities in project preparation, co-ordination and implementation.

PRESENT SITUATION : TECHNICAL

The contracted consultant has presented (July 2003) a final project document that did not satisfy IGAD.

Meeting at WMO (end November) to discuss and make the necessary modifications to the document. A revised version should be communicated to the Office in the course of December.

PRESENT SITUATION : FINANCIAL

ONGOING. 3 COMMITMENTS (LATEST OPENED JUNE 03)

PROBLEMS AND ENVISAGED SOLUTIONS:

The consultant proposes in his report a project that was not programmed under 9th EDF. It does not fall within any of the two sectors decided by the IRCC for IGAD.

A joint EC/IGAD meeting is planned early 2004 in order to identify the following steps for an eventual project.

COMMENTS:

RIP – 7TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : 16th January 2004

Title : Pan african Rinderpest Campaign

Identification N°: ET/5007/001	Global fin comm..:	6,000,000.00 € (7 th EDF)
Accounting N°: 7.ACP.RPR.106	Individual fin comm.:	4,839,009.96 €
(related to 7.ACP.RPR.375,	Payments:	4,606,804.88 €
Kenya Chef de File)	RAL:	1,393,195.12 €

FA/DAG/PACA N°: 5225/ET

Funding:

NAO: NAO of Ethiopia

Delegation : Ethiopia

Signature FA/DAG/PACA:	27.08.93
Start of project:	
Expiry date of FA:	Expired
Expected closure date:	
Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The main objectives are to eradicate rinderpest from Africa; to improve livestock services; and to prevent recertification.

PRESENT SITUATION : TECHNICAL

1 Operations concluded.

PRESENT SITUATION : FINANCIAL

THERE ARE 42 COMMITMENTS IN THIS PROJECT, THREE COMMITMENTS ARE STILL OPEN (NUMBERS OF THESE THREE COMMITMENTS: 40, 41, 42).

THE PROJECT IS IN THE PROCESS OF CLOSURE.

ACP RPR 375 MANAGED BY KENYA.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

- Commitments 41 & 42 to be closed (approval for closure to be requested to the NAO as soon as possible).
- Commitment 40 (WP/CE) : advances unjustified to proceed with Recovery Order following discussion with the NAO.
- Partial decommitment in pipeline (already requested to Brussels on 14/07/2003).

Update : December 2003

Title : Pre-Feasibility study. Isiolo-Moale road.		
Identification N°:	Global fin comm.:	170,000.00 € (7th EDF)
Accounting N°: 7.ACP.RPR.682	Individual fin comm.:	150,000.00 €
DAG N°: DAG/98035	Payments:	145,939.21 €
Cofunding:	RAL:	24,060.79 €
RAO :	Signature FA/DAG/PACA:	
Delegation : Ethiopia	Start of project:	01.06.98
	Expiry date of FA:	31.12.98
	Expected closure date:	
	Expected decommitment (€):	
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
PRE-FEASIBILITY STUDY OF THE ROAD PROPOSAL		
PRESENT SITUATION : TECHNICAL		
THE TECHNICAL RESULTS WERE DELIVERED AND THE REPORTS APPROVED SINCE 2000.		
PRESENT SITUATION : FINANCIAL		
THERE IS ONE COMMITMENT, WHICH IS STILL OPEN.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
NONE FROM THE ETHIOPIAN SIDE		
COMMENTS:		
PROBABLE NEED FOR DELEGATION IN KENYA TO CONFIRM COMPLETION OF ALL OF ALL ASPECTS, ESPECIALLY THE FINANCIAL OBLIGATIONS TO THE CONSULTANT (FINAL PAYMENT)		

RIP – 8TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title : CDE Policy Support Project

Identification N°: REG/5301/001 Accounting N°: 8.ACP.ROR.4 A N°: 6191/REG Cofunding:	Global fin comm.: Individual fin comm.: Payments: RAL:	1.750.000,00 € (8 th EDF) 1.431.070,00 € 103.966,92 € 1.646.033,08 €
CMO : Ethiopia Delegation : Ethiopia	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	18.01.00 01.07.00 30.06.06

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The project purpose will be to institute a concession arrangement for the railway as a means to creating a commercially viable and competitive mode of transport and to prepare the minimum rail safety measures for tendering. The expected measures are: 1) the award of the works and supervision contract or the minimum rail safety works, and 2) the conclusion of a concession agreement, and its successful operation, including adequate monitoring.

PRESENT SITUATION : TECHNICAL

- a) The design of the rehabilitation works is completed and the draft tender documents prepared also. To be finalised after signing a new direct agreement contract with the consultant, necessary due to delays of EC Services.
- b) The study on the concession goes on according to the programme.

PRESENT SITUATION : FINANCIAL

HERE ARE FOUR COMMITMENTS, WHICH ARE STILL OPEN.

PROBLEMS AND ENVISAGED SOLUTIONS:

It may be necessary to extend the financing agreement to cover the assistance by the consultant for the first three years of the concession, if the tender proves successful.

COMMENTS:

Update : 16th January 2004

Title : Support to the OAU Liaison Mission in the Ethiopia- Eritrea.		
Identification N°: REG/7337/000	Global fin comm.:	850.000,00 € (8 th EDF)
Accounting N°: 8.ACP.ROR.17	Individual fin comm.:	850.000,00 €
FA N°: 6353/ REG	Payments:	425.000,00 €
Cofunding:	RAL:	425.000,00 €
RAO : OAU	Signature FA/DAG/PACA:	15.11.00
Delegation : Ethiopia	Start of project:	15.11.00
	Expiry date of FA:	31.10.02
	Expected closure date:	
	Expected decommitment (€):	
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
The objective is the restoration and enhancement of peace and stability in the horn of Africa, thereby facilitating economic recovery and growth in the countries of region. The main result of the project will be the deployment and functioning of an OAU Liaison Mission.		
PRESENT SITUATION : TECHNICAL		
The project was successfully concluded in 2002.		
PRESENT SITUATION : FINANCIAL		
Final payment of € 400.000 is in the pipeline. The project can be closed after payment if there is no request for the use of the amount of € 25.000 which is allocated in the FA for audits and evaluation. An external audit was already conducted and financed by the AU from other sources.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		

RIP – 6TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : 1st December 2003

Title : Monde Bantu coopération culturelle Regabbon

Identification N°: REG/06079/000	Global fin comm.:	5.600.000,00 € (6 th EDF)
Accounting N°: 6.ACP.RPR.332	Individual fin comm.:	5.334.838,74 €
A./DAG/PACA N°:	Payments:	5.142.624,31 €
ofunding:	RAL:	457.375,69 €
AO :	Signature FA:	05.07.1990
delegation : Gabon	Start of project:	Autumn 1990
	Expiry date of FA:	31.12.1996 minimum (1)
	Expected closure date:	31.12.2004
	Expected decommitment (€):	457.375,69 €

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)
 THE PURPOSE OF THE PROJECT WAS THE REINFORCEMENT OF REGIONAL CO-OPERATION WITHIN THE ANTOU WORLD IN THE FIELD OF CULTURE

PRESENT SITUATION : TECHNICAL
 ALL ACTIVITIES ARE NOW FINISHED FROM A TECHNICAL POINT OF VIEW.

PRESENT SITUATION : FINANCIAL
 } COMMITMENTS (8, 14, 17, 22, 27, 31, 42, 47 AND 48 NOT YET CLOSED.)

PROBLEMS AND ENVISAGED SOLUTIONS:
 Main problem encountered concerns project decentralization at country level. Eleven countries participated in the programme and for each country authorisation of expenditure has been delegated to the respective National Authorising Officer (NAO). This situation led to a series of difficulties for the closing of the secondary commitments. In what regards commitments 8, 14, 17, 22, 27, 31 and 42 the closing of the accounts has been requested to both Brussels and respective delegations so far without success. The delegation in Gabon cannot close the commitments as we do not have the files and as the projects were not managed at our level. All we can do (and that has been done so far) is keep requesting the closure of these commitments. The major problems preventing the closing of the above mentioned commitments are related to the justification of the advances received.
 In what regards the last two commitments closing will be done as soon as possible (before end of the year 2004)

COMMENTS:
 see above

(1) On 14.08.1995 project 6.ACP.RPR.332 was extended till the end of 1996 minimum by a letter of Mr PINHEIRO to Mr MAGANGA MOUSSAVOU, National Authorising Officer, GABON (Rider 1 of the FA). The fact that no clear date of the end of the FA was indicated on rider 1 of the FA led to the understanding that the FA has no final expiry date.

Update : December 2003

Title : ST LAKE VICTORIA REG FISHERIES KENYA		
Identification N°: REG/5316/000 Accounting N°: 7.ACP.RPR.169 FA N°: Cofunding: Related to 7.ACP.RPR.372 (9.390.000 €, chef de file UG) and 8.ACP.ROR.29 (29.900.000 €, chef de file UG)	Global fin comm.: Individual fin comm.: Payments: RAL:	7.614,16 € (7th EDF) 2.614,16 € 0,00 € 7.614,16 €
RAO : IBAR Delegation : Kenya	Signature FA/DAG/PACA: Start of project : Expiry date of FA: Expected closure date: Expected decommitment (€):	01.08.87
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
PRESENT SITUATION : TECHNICAL		
PRESENT SITUATION : FINANCIAL ONE COMMITMENT OPENED IN DEC 1993, AND STILL OPEN.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		

RIP – 7TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title: Pan African Rinderpest Campaign - IBAR

Identification N°: REG/5007/002	Global fin comm.:	8,600,000.00 € (7 th EDF)
Accounting N°: 7.ACP.RPR.375	Individual fin comm.:	8,116,597.52 €
FA N°: 5463/REG	Payments:	8,047,573.38 €
Cofunding: Related to 6.ACP.RPR.536 (2,600,000.00 €)	RAL:	552,426.62 €

RAO : IBAR Delegation : Kenya	Signature FA/DAG/PACA:	11.04.95
	Start of project :	
	Expiry date of FA:	31.12.99
	Expected closure date:	Feb 2004
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The main objectives are to eradicate rinderpest from Africa; to improve livestock services; and to prevent desertification.

PRESENT SITUATION : TECHNICAL

Letters done to FAO on 5/11/03 requesting for financial statements and payment of advance for comt 9, 10, & 39. Also for 7 ACP RPR 246 letters done to FAO for com 94, 104 for unspent balance.

PRESENT SITUATION : FINANCIAL

FORTY-THREE COMMITMENTS WITH 6 COMMITMENTS STILL OPEN (9, 10, 37, 38, 39, AND 43).
REQUEST FOR A PARTIAL DECOMMITMENT OF 500.000€ RECEIVED BY COMMISSION.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS: *Com 37 & 38 is in the process of being closed. 43 is for Mali WP 2 opened in 2000. We endorse closure and will request Mali to formally close this commitment.*

Title : Farming in Tsetse Controlled Areas of Eastern Africa		
Identification N°: REG/7326/000 Accounting N°: 7.ACP.RPR.578 FA N°: 5869/KE Cofunding: Related to 7.ACP.KE.87 (1,500,000.00 €)	Global fin comm.: Individual fin comm.: Payments: RAL:	15,100,000.00 € (7 th EDF) 12,153,952.79 € 6,495,252.22 € 8,604,747.78 €
RAO : AU/IBAR Delegation : Kenya	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	05.03.97 14.10.96 Extension rider until 31.12.04 (planned end date was 31.12.03) 31.12.04

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

This project's purpose is to increase livestock productivity; and its overall objective is to improve welfare of the people of the region.

PRESENT SITUATION:

WP/CE Year 3 on-going in Ethiopia (7 ACP RPR 578/27) extended until 06/09/2004 following approval of the no cost extension by HQ.

Based on the recommendations of a Consolidation/exit strategy consultancy. It is envisaged that the Programme will be extended for one year at no additional cost w.e.f 1 Jan 2004. Approval of extension c FA awaited from the Commission.

All Work plans prepared for the last year will focus:

- on documentation of the achieved results and their dissemination to the Stakeholders.
- on those Activities in the field which are needed for further consolidation (e.g. additional training)

PRESENT SITUATION: FINANCIAL

Thirty commitments:

1. **Closed (8):** No. 2 (Reg.), 3 (Kenya), 4 (Reg.), 5 (Kenya), 7 (Reg.), 9 (Kenya), 11 (Reg.) and 2 (Reg./MTR)
2. **Closure requested and in Process (2):**, No 13 (Eth.) and 18 (Kenya) Recovery order finalized c 30/9/03,
3. **Closure in Preparation (8):** No. 6 (Uga), 12 (Eth.), 14 (Uga.), 15 (Uga.), 16 (Uga.), 19 (Uga.), 2 (Tan.), 23 (Tan.)
4. **Not yet to be closed (running operations) (11):** No. 1 (NR Int. TA contract), 8 (Research), 1 (EMMC/Serv. Contract ILRI), 17 (Serv. Contract CDL, Kagera, Tan.), 21 (Serv. Contract Capricor Tanga, Tan.), 25 (Reg, WP 03), 26 (Kenya, WP 03), 27 (Eth., WP 03) 28 (Uga, WP 03), 29 (Tar Kagera WP 03), 30 (Tan., Tanga WP 03), 31, 32, 33 (last three opened in Dec 2003).
5. **Pending (1):** Purchase of equipment, guarantee retention to be paid before closure: 24 (Uga.)

COMMITMENTS AND ENVISAGED SOLUTIONS:

Commitments (see 2., 3. and 5.) can be closed soon (latest over the next 3 months), while 5 commitments concerning running Work plans can be closed earliest by April 2004. The commitment No (WP, ETH) will probably be extended until 06/04.

~~Commitments concerning the TA/Service contracts will be closed only at the end of the projects envisaged Dec 2004~~

COMMENTS:

During the no-cost extension all commitments finalized (no more payments outstanding) will be closed by end Dec 2004.

Title : African Wildlife Veterinary Project		
Identification N°: REG/5007/004	Global fin comm.:	1,600,000.00 € (7 th EDI)
Accounting N°: 7.ACP.RPR.712	Individual fin comm.:	1,511,582.67 €
FA N°: 5818/REG	Payments:	1,409,396.47 €
Cofunding:	RAL:	190,603.53 €
RAO : OUA/ IBAR	Signature FA/DAG/PACA:	16.10.98
Delegation : Kenya	Start of project:	15.09.98
	Expiry date of FA:	14.03.00
	Expected closure date:	Feb 2004
	Expected decommitment (€):	190,603.53 €
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
The project aims to support the wider eradication objective of PARC by establishing systems to monitor rinderpest at the interface between wild and domestic animals. The project will result in a clarification of regional rinderpest epidemiologies through improved knowledge of the status of rinderpest in wild and by inference in domestic animals.		
PRESENT SITUATION : TECHNICAL		
PRESENT SITUATION : FINANCIAL		
THERE ARE THREE COMMITMENTS AND THE 1 ST IS STILL OPEN.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		
Com 2 is under closure. Statement closure signed on 4/12/03. Com 1 final payments have been processed.		

RIP – 7TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title.: Programme Panafricain de Contrôle des Epizooties

Identification N°: REG/5007/005 Accounting N°: 7.ACP.RPR.745 FA/DAG/PACA N°: 6125/REG Cofunding: 33,687,018 € under 7.ACP.RPR.744	Global fin comm.: Individual fin comm.: Payments: RAL:	10,000,000.00 € (7 th EDF) 7,447,009.55 € 3,056,618.18 € 6,943,381.82 €
LAO : IBAR Delegation : Kenya	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	30.08.99 31.10.99 31.10.04 31.10.05 .

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The overall objective is to contribute to rural development and poverty alleviation by enhancing the availability and marketability of livestock and animal products through effective disease control strategies. The purpose is to strengthen Kenya's capacity to plan, implement, monitor, and evaluate the control of epizootic disease, with enhanced private sector participation in surveillance and delivery.

PRESENT SITUATION : TECHNICAL

PRESENT SITUATION : FINANCIAL

NINE COMMITMENTS ARE OPEN UNDER 7.ACP.RPR.745. AND ONLY ONE IS CLOSED.

12 COMMITMENTS UNDER PROJECT 7.ACP.RPR.744. SEVENTEEN OF THEM ARE CLOSED.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

Request for a 2year extension rider.

Somalia WP 1 is closed. 5 New opened commitments in 2003 are: Geest supply of vehicles to Sudan Com 5), PACE K WP3 (com6), PACE Ethiopia WP4 (7), PACE Tz (8), Pace Mali (9).

VP Somalia (3) & Furniture Togo (4) will be closed in due course.

Title : Collaborative MA Prog in Eco. For Anglophone Africa Phase 2		
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Identification N°: REG/70004/011	Global fin comm.:	3,725,000.00 € (7 th EDF)
Accounting N°: 7.ACP.RPR.755	Individual fin comm.:	3,725,000.00 €
FA/DAG/PACA N°:	Payments:	1,862,172.00 €
Cofunding:	RAL:	1,862,828.00 €
RAO :	Signature FA/DAG/PACA:	
Delegation : Kenya	Start of project:	01.08.00
	Expiry date of FA:	31.07.06
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The overall purpose of the programme is

- to promote a higher standard of economic management for policy makers by delivering postgraduate studies in economics;
- to strengthen the capacities of departments of economics in local public universities, using a collaborative approach and making maximum use of local resources;
- to simultaneously increase the capacity of local institutions to offer quality training that is relevant to African needs and that meets international standards.

EXPECTED RESULTS:

The programme expects to:

- increase the number of qualified economists in sub-Saharan Africa (SSA)
- Increase the number of universities teaching the programme, thus increasing the number of students that can feasibly access a graduate degree in economics in the region
- Develop two new courses namely Corporate Finance and Investment, and Trade and Regional Integration and hence expand the number of elective courses developed
- facilitate the development of new textbooks/instructional materials by African authors to augment the pool of material relevant to the African context
- conduct annual teaching methods workshops for the core as well as elective courses so as to improve instructional methods and refine course outlines.

MAIN ACTIVITIES:

- To develop two new courses to support and co-ordinate activities of the Academic Board, of which participating universities are represented, and its sub-Committees
- to award start-up and operating grants to universities for capacity building
- to award scholarships to Category A university students
- to facilitate teaching of the core courses at the Category B universities
- To hold annual Joint Faculty for Electives for the teaching of elective courses
- to facilitate external moderation of examinations taken and theses written
- to uphold the quality of the CMAP by continual subjection to internal reviews and external evaluation
- to coordinate teaching methods workshops that explore new methods of delivery and to refine course outlines

PRESENT SITUATION : TECHNICAL

not known by Delegation (see comments below)

PRESENT SITUATION : FINANCIAL

there is one commitment and it is still open. Other details not known

PROBLEMS AND ENVISAGED SOLUTIONS:

(see comments below)

COMMENTS:

The programme is centrally managed by EC Headquarters ("Contrats Bruxelles" - AIDCO) and is managed by the Delegation. The Commission was mandated by the RAO (Kenya's NAO), as the Contracting Authority, to fully manage the programme on behalf of the ACP States.

Update : December 2003

Title : Northern Corridor rehabilitation programme

Identification N°: KE/7010/002	Global fin comm.:	8,000,000.00 € (7 th EDF)
Accounting N°: 7.ACP.RPR.781	Individual fin comm.:	8,000,000.00 €
FA N°: 6107/KE	Payments:	0.00 €
Cofunding:	RAL:	8,000,000.00 €
RAO : Kenya	Signature FA/DAG/PACA:	23.05.02
Delegation : Kenya	Start of project:	31.12.02
	Expiry date of FA:	31.03.08
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

A sustainable road network, facilitating economic growth and improving living standards. The project results are 132 km of road rehabilitated and road sector reform activities supported.

PRESENT SITUATION : TECHNICAL

PRESENT SITUATION : FINANCIAL

THERE IS ONE INDIVIDUAL COMMITMENT AND IT IS STILL OPEN.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS: The Works Contract for NCRP Phase I has 3 project numbers (7 ACP KE 101, 8 ACP KE 31 & 7 ACP RPR 781). To date the expenditure has only been charged to 7 ACP KE 101. As the Works progress, further expenditure will be made to the other two accounting numbers.

RIP - 8TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : 1st December 2003

Title : CEIL_INC PER LETTER EDF DCAO (LOWE)		
Identification N°: Accounting N°: 8.ACP.ROR.09 A N°: Funding:	Global fin comm.: Individual fin comm.: Payments: RAL:	964.060,00 € (8 th EDF) 961.260,00 € 857.383,00 € 106.677,00 €
AO : Delegation : Kenya	Signature FA/DAG/PACA: Start of project : Expiry date of FA: Expected closure date: Expected decommitment (€):	27.01.96 31.12.00
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
PRESENT SITUATION : TECHNICAL		
PRESENT SITUATION : FINANCIAL		
THERE IS ONE COMMITMENT, OPENED ON 08.03.2000		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		

Title : Meteorological transition in Africa		
Identification N°: REG/70012/040	Global fin comm.:	2.000.000,00 € (8 th EDF)
Accounting N°: 8.ACP.ROR.16	Individual fin comm.:	260.000,00 €
FA N°: 6372/REG	Payments:	0,00 €
Cofunding:	RAL:	2.000.000,00 €
RAO : Kenya	Signature FA/DAG/PACA:	08.02.01
Delegation : Kenya	Start of project :	31.03.01
	Expiry date of FA:	30.09.05
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The project purpose is to ensure that up to 41 African National Meteorological Services (NMS) and 4 Regional-Centers in Africa sustain the delivery of products, services and information useful for development, environmental security and poverty elimination on the continent, through the satellite transition process.

Specific results expected: operational and applications capacity developed in each participating NMS; regional network and institutional structure for mutual sustainability strengthened; NMS better integrated in the World Weather Watch; improved delivery to users of products and services related to the land-based, aquatic and atmospheric environment; stronger partnership between NMS and the broader community of users.

PRESENT SITUATION : TECHNICAL**PRESENT SITUATION : FINANCIAL**

THERE IS ONE COMMITMENT OPENED ON 24.11.2003 FOR WORK PROGRAMME NO. 1 FOR TRAINING & OUTLOOK ACTIVITIES WHICH IS ONGOING

PROBLEMS AND ENVISAGED SOLUTIONS:

Comments: This project accounting number is part of the 5 numbers given to the Meteorological Transition in Africa Project in FA No. 6107/ke. So far commitments had been made on 8 ACP TPS C 'All Countries', until 24.11.2003 when the 1st commitment was done for 8 ACP ROR 016.

KIP - 7th EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title : TERMINAL RAIL ROUTE ISAKA CORRIDOR		
Identification N°: REG/5341/000	Global fin comm.:	770.760,57 € (7 th EDF)
Accounting N°: 7.ACP.RPR.232	Individual fin comm.:	420.760,57 €
FA N°:	Payments:	0,00 €
Cofunding:	RAL:	770.760,57 €
RAO : Delegation : Rwanda	Signature FA/DAG/PACA: Start of project : Expiry date of FA: Expected closure date: Expected decommitment (€):	
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
PRESENT SITUATION : TECHNICAL		
PRESENT SITUATION : FINANCIAL		
ONE COMMITMENT OPENED IN DEC 1993, AND STILL OPEN.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		

Title : Rehabilitation de la route Gitarama-Butare-Akanyaru

Identification N°: REG/7336/000	Global fin comm.:	9.200.000.00 € (8 th EDF)
Accounting N°: 8.ACP.ROR.12	Individual fin comm.:	9.200.000,00 €
FA/DAG/PACA N°: 6342/REG	Payments:	88.273,64 €
Cofunding:	RAL:	9.111.726,36 €
RAO : NAO Rwanda	Signature FA/DAG/PACA:	23.03.01
Delegation : Rwanda	Start of project:	01.05.01 at latest
	Expiry date of FA:	Rider extension until 29.12.06
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The overall objective is to strengthen regional and national integration. The specific objectives are to ensure an improved circulation of people and commodities within the region, to diminish transport costs, to unlock landlocked states by giving them access to the Indian Ocean, and to reinforce road security.

Activities include work on the structure of 35,4km of road, and repair of the surface of the whole length of the road (111km).

PRESENT SITUATION : TECHNICAL

WORKS STARTED ON 19.10.03 WITH CONTRACTOR SOGEA-SATOM/ AMSAR. SUPERVISION WAS AWARDED TO THE CONSULTANT LOUIS BERGER.

PRESENT SITUATION : FINANCIAL

THERE ARE THREE COMMITMENTS IN THIS PROJECT. THE THIRD IS STILL OPEN.

THIS LAST COMMITMENT (8 ACP ROR 12 – 03) CORRESPOND TO THE WORKS CONTRACT. THE BALANCE OF THIS CONTRACT IS COVERED BY LINE 7 ACP RW 67-25.

THE SUPERVISION CONTRACT (LOUIS BERGER) IS ON LINE 7 ACP RW 67-26.

PROBLEMS AND ENVISAGED SOLUTIONS:

Conditional works on this project are not yet covered financially due to lack of resources on the 2nd rehabilitation programme, CF 5713/RW, and the regional PF 6342/REG.

A request is being prepared by the NAO for a rider to the CF's for additional funding from the 9th EDF.

Confirmation of the conditional works should be given by may 2004 to enable the contractor to maintain his prices.

COMMENTS: Confirmation of the conditional works should be given by may 2004 to enable the contractor to maintain his prices.

RIP – 6TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title : Central Corridor Programme

identification N°: REG/06306/000 Accounting N°: 6.ACP.ROR.047 FA/DAG/PACA N°: Cofunding:	Global fin comm.: Individual fin comm.: Payments: RAL:	11.000.000,00 € (6 th EDF) 10.803.551,94 € 10.802.867,15 € 197.132,85 €
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RAO : Tanzania Delegation : Tanzania	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	22.10.87 30.06.02 2004 2004
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PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

PRESENT SITUATION : TECHNICAL
 Completed

PRESENT SITUATION : FINANCIAL
 THIRTY-FOUR (34) COMMITMENTS WITH ALL BUT COMMITMENT 34 ALREADY CLOSED.

PROBLEMS AND ENVISAGED SOLUTIONS:
 A small amount of outstanding advances remains to be reimbursed before commitment closure.

COMMENTS:
 The Delegations Financial Section will issue recovery order.

Title : Central Corridor Railway Restructuring Project		
Identification N°: TA/07301/000 Accounting N°: 7.ACP.RPR.27 FA/DAG/PACA N°: 5075/REG Cofunding: National funds were also used from the Tanzania NIP under 7.ACP.TA.010 (€ 19,000,000).	Global fin comm.: Individual fin comm.: Payments: RAL:	14,500,000.00 € (7 th EDF) 14,061,374.92 € 13,931,056.58 € 568,943.42 €
RAO : NAO Tanzania Delegation : Tanzania	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	30.10.92 29.07.92 31.12.98
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES) The railway from Dar es Salaam to Kigoma and Mwanza forms the backbone of the Central Corridor from the coast to Rwanda, Burundi, Uganda and Zaire. The railway-restructuring project builds upon the success of the Emergency Programme launched in 1987. The present project is a component of the RRP. It covers flood prevention works, quarry development, the procurement of track maintenance and accident relief equipment, fuel tank wagons and trolleys. Implemented jointly with Uganda, Rwanda, Zaire and Burundi. The implementing Ministry was/is Communications and Transport with a Memorandum of Understanding between Govt and Tanzania Rail Co to enable actual implementation by TRC. Check! – F.A. refers to regional funds of € 14,000,000		
PRESENT SITUATION : TECHNICAL Completed		
PRESENT SITUATION : FINANCIAL SIXTEEN COMMITMENTS WITH MOST CLOSED. COMMITMENT 15 REMAINS OPEN		
PROBLEMS AND ENVISAGED SOLUTIONS: Three claims made by the supplier are subject for amicable settlement		
COMMENTS: Amicable settlement should be reached 120 days from 11/11/2003. The supplier could thereafter choose if he wants to go for arbitration.		

RIP – 7TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title : Support to ESAMI

<p>Identification N°: TA/6311/000</p> <p>Accounting N°: 7.ACP.RPR.126</p> <p>FA/DAG/PACA N°: 5232/REG</p> <p>Cofunding: Also 1,000,000.00 € from national funds (7.ACP.TA.033)</p>	<p>Global fin comm.:</p> <p>Individual fin comm.:</p> <p>Payments:</p> <p>RAL:</p>	<p>900,000.00 € (7th EDF)</p> <p>843,729.16 €</p> <p>843,729.16 €</p> <p>56,270.84 €</p>
<p>RAO : NAO Tanzania</p> <p>Delegation : Tanzania</p>	<p>Signature FA/DAG/PACA:</p> <p>Start of project:</p> <p>Expiry date of FA:</p> <p>Expected closure date:</p> <p>Expected decommitment (€):</p>	<p>02.02.94</p> <p>29.09.93</p>

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The project will assist ESAMI in becoming more competitive in terms of the quality, appropriateness and price of its management development services, and streamlining its administrative procedures, while maintaining and increasing its financial self-sufficiency.

Expected intermediate results: improved quality and appropriateness of courses offered, and of marketing; more competitive pricing policies; more effective management control and administrative procedures; increased financial self-sufficiency and better use of rehabilitated buildings and facilities at Arusha.

PRESENT SITUATION : TECHNICAL

PRESENT SITUATION : FINANCIAL

SIX COMMITMENTS. ALL COMMITMENTS NOW CLOSED (IN FEB & MARCH 2003)

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

Project to be closed

Title : Institutional Support to East Africa Statistical Training Centre		
Identification N°: TA/5311/001	Global fin comm.:	2,000,000.00 € (7 th EDF)
Accounting N°: 7.ACP.RPR.284	Individual fin comm.:	1,924,751.19 €
FA/DAG/PACA N°: 5315/REG	Payments:	1,870,712.49 €
Cofunding: Also € 3,000,000 of national funds under 7.ACP.TA.053	RAL:	129,287.51 €
RAO : NAO Tanzania	Signature FA/DAG/PACA:	06.04.94
Delegation : Tanzania	Start of project:	18.02.94
	Expiry date of FA:	Project duration: 5 years
	Expected closure date:	
	Expected decommitment (€):	
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
The project-specific objective is an increase in the number and quality of middle-level statisticians trained and retrained in existing and new practical applications. Institutional reinforcement and development measures are designed to ensure that EASTC's training stabilises at a higher quality and volume.		
Expected results in relation to RIP: The sector goal is to improve the ability of statistical services to respond to increasing and changing demands for appropriate, accurate and timely data so as to enable development policies to be designed and implemented effectively.		
PRESENT SITUATION : TECHNICAL		
PRESENT SITUATION : FINANCIAL		
SEVENTEEN COMMITMENTS. COMMITMENTS 3, 7, 9, 14 & 15 REMAIN OPEN		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		
Once work programmes have been audited, secondary commitments and primary commitment ca be closed.		

RIP – 7TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title : Special Programme for Refugees-Affected Areas in Tanzania

Identification N°: REG/7322/001 Accounting N°: 7.ACP.RPR.641 A/DAG/PACA N°: 5743/REG Co-funding: Regional and national funds (7.ACP.TA.98 – Euro 7,000,000).	Global fin comm.: Individual fin comm.: Payments: RAL:	15,000,000.00 € (7 th EDF) 13,993,358.03 € 13,249,229.62 € 1,750,770.38 €
LAO : NAO Tanzania Delegation : Tanzania	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	05.09.97 23.08.00 Extension rider until 31.08.03 (Planned end date was 08.11.02)

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The overall goal was to improve Tanzania's ability to cope with the refugee movements generated by the continuous crisis in the Great Lakes region. The specific purpose was to maintain Tanzania's ability to receive and accommodate the diverse, large and unpredictable streams of refugees originating from the Great Lakes region and to increase her preparedness for any future refugee crisis.

PRESENT SITUATION : TECHNICAL

Executing agency: the Prime Minister's Office, with responsibility assumed by the Principal Programme Officer of the Rehabilitation Programme for Refugee Affected Areas.
 In order to ensure complementarity with fund from the Commission's budget lines, a TA was to be recruited out of B7-6410. The FA specified works to be undertaken by direct agreement (foregoing tendering procedures).

Regular monitoring envisaged with a mid term review after 18 months and a final evaluation 3 months after the last programme activity. The monitoring report dated 16.12.02, which only focussed on the activities under the transport infrastructure, was undertaken (from 18.11.02 – 9.11.02) with a view to establishing where savings had been made on transport components and where these savings could be utilised. Conclusions were, briefly stated, that the road is being fully utilised – almost too much so since heavy traffic volumes were leading to maintenance problems.

PRESENT SITUATION : FINANCIAL

SIX FINE COMMITMENTS. COMMITMENTS 7 & 8 REMAIN OPEN.

PROBLEMS AND ENVISAGED SOLUTIONS:

The proposed activities are deemed to have been appropriate.... The project failed to fully identify all the risks associated with procurement, which has resulted in serious implementation difficulties. The specification was cut back in various places to save on money... there is a considerable sum of money remaining unspent.»

The Report concluded with the observation that it was necessary to calculate the exact amount of funds remaining and to determine how best to utilise them. However, this conclusion was made in

Title : Support for Economic Integration		
Identification N°: REG/7162/000	Global fin comm.:	2,000,000.00 € (7th EDF)
Accounting N°: 7.ACP.RPR.721	Individual fin comm.:	1,989,750.40 €
FA/DAG/PACA N°: 5822/REG	Payments:	1,595,983.01 €
Cofunding:	RAL:	404,016.99 €
RAO : E.A.C.	Signature FA/DAG/PACA:	12.10.98
Delegation : Tanzania	Start of project:	31.12.98
	Expiry date of FA:	30.06.03 (with Rider dated 16.05.02 extending duration)
	Expected closure date:	01.04.04
	Expected decommitment (€):	10,154.57 €
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
Its overall objective is to achieve a more integrated and economically stronger region. Its specific purpose is to strengthen the capacity of the secretariat to formulate and implement policies and programmes aimed at achieving more effective economic integration. The project aims also to assist the Secretariat and its member states to work together effectively and will help the private sector to take advantage of new opportunities opened up by greater market integration.		
PRESENT SITUATION : TECHNICAL		
PROJECT HAS HELPED ENHANCE ANALYTICAL CAPACITY OF EAC IN THE PREPARATION OF THE CUSTOMS UNION. EVALUATION UNDERWAY.		
PRESENT SITUATION : FINANCIAL		
NINE COMMITMENTS. COMMITMENTS 4, & 9 REMAIN OPEN.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		

RIP – 8TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title : Rehabilitation of Mwanza roads

Identification N°: TA/6021/000 Accounting N°: 8.ACP.ROR.003 TA N°: 6210/TA Funding: With 8.ACP.TA.010 (2.000.000,00 €)	Global fin comm.: Individual fin comm.: Payments: RAL:	3.000.000,00 € (8 th EDF) 0,00 € 0,00 € 3.000.000,00 €
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AO : NAO Tanzania

delegation : Tanzania

Signature FA/DAG/PACA:	15.12.99
Start of project:	01.11.00
Expiry date of FA:	31.12.03
Expected closure date:	
Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The project aims to rehabilitate roads within the Mwanza area and includes:

- Construction of the Mwanza-Nyanguge Road (35 km);
- Construction of Mwanza town roads (22 km);
- Improvement of Usagara- Kisesa bypass road (earth road – 20km)
- Supervision of works;
- TA to Mwanza municipality.

PRESENT SITUATION: TECHNICAL

Progress in the road sector reform allowed the project to be approved by the Commission in December 1999. Tenders for works and supervision were launched in 2000. Works started during 2001 and are progressing, albeit with delays.

Consultancies for the design for the improvement of Usagara-Kisesa bypass road and for the TA to Mwanza City are being formulated.

Monitoring Report carried out in September 2001. The main conclusions were that there was slow progress and, that if the Contractor's performance did not improve, that the project should be terminated due to breach of contract. Since then, his performance has improved, but not enough to allow for completion of works by the end of 2003. The Commission is therefore considering an extension of the validity period of the Financing Agreement until 30.11.2006.

PRESENT SITUATION: FINANCIAL

COMMITMENTS OPENED UNDER THE REGIONAL PROJECT

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

Title : Rehabilitation and Upgrading of Mwanza Border – Tinde & Nzega-Isaka road		
Identification N°: TA/6021/001 Accounting N°: 8.ACP.ROR.15 FA N°: 6360/TA Cofunding: With 8.ACP.TA.018 (65.000.000,00 €)	Global fin comm.: Individual fin comm.: Payments: RAL:	20.000.000,00 € (8 th EDF) 0,00 € 0,00 € 20.000.000,00 €
RAO : Tanzania Delegation : Tanzania	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	22.12.00 01.04.02 31.10.07 (Extension in undated Rider ref. 8651
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES) The project will rehabilitate the roads from Isaka to Nzega (via Tinde) and Mwanza/Shinyanga Border to Tinde and upgrade them to bitumen standard. National funds under 8.ACP.TA.018		
PRESENT SITUATION: TECHNICAL The project is financed with regional and national funds. The Financing Agreement was signed in December 2000. Tenders for the works and for supervision of this large project took one year to be prepared. Following the annulment of the works tenders in 2002, both works contracts were directed negotiated in 2003 and awarded to the same South African contractor (lot 1 in August 2003, lot 2 expected for November 2003). The works on lot 1 will start in January 2004, on lot 2 in June 2004.		
PRESENT SITUATION: FINANCIAL NO COMMITMENTS ARE OPEN YET UNDER REGIONAL FUNDS		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		

Update : December 2003

Title : Backlog Maintenance programme for the Central Corridor

Identification N°: TA/7038/000	Global fin comm.:	20.000.000,00€ (8 th EDF)
Accounting N°: 8.ACP.ROR.019	Individual fin comm.:	0,00 €
N°: 6371/TA	Payments:	0,00 €
Funding: With 8.ACP.TA.022 (2,000,000.00 €)	RAL:	20.000.000,00 €
NAO : NAO Tanzania	Signature FA/DAG/PACA:	16.03.01
Delegation : Tanzania	Start of project:	Start up amended by 1 st Rider to 31.12.2001
	Expiry date of FA:	30.06.06 (Rider extension date: 30.11.2001)
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The project aims at rehabilitation works of some 272 km (including Morogoro – Dodoma road and Mandela road) of paved roads with mainly an asphalt overlay. Some structures will be rehabilitated or repaired and road furniture be renewed. A weighbridge will be installed at the Dar es Salaam Port.

PRESENT SITUATION: TECHNICAL

The Financing Agreement for works and supervision of works was signed in mid March 2001. Economic study and design for backlog maintenance works was done under the services contract signed in April 2000. The contract for works supervision on the Morogoro-Dodoma road and the design on the Mandela Road in Dar es Salaam was signed in August 2003 and the works contract for Morogoro-Dodoma is expected to be signed early 2004.

PRESENT SITUATION: FINANCIAL

COMMITMENTS UNDER THE REGIONAL FUNDS

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

Title : Pan African Rinderpest Campaign. IBAR.		
Identification N°: REG/05007/002	Global fin comm.:	2,600,000.00 € (6th EDF)
Accounting N°: 6.ACP.RPR.536	Individual fin comm.:	1,260,174.86 €
FA/DAG/PACA N°: 5463/REG	Payments:	1,250,553.98 €
Cofunding: Uganda NIP	RAL:	1,349,446.02 €
RAO : NAO Uganda	Signature FA/DAG/PACA:	11.04.95
Delegation : Uganda	Start of project:	13.10.94
	Expiry date of FA:	31.12.99
	Expected closure date:	
	Expected decommitment (€):	
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
The programme will help in organising and implementing vaccination campaigns against rinderpest where endemic foci are still persisting (Eastern Africa). The overall programme objectives are to provide economic impact assessments of past and future PARC activities; to provide policy prescriptions to enhance the efficiency of livestock services.		
The expected outputs are rates of returns to investment in rinderpest eradication; cost-effective methods for further eradication programme; viable programme for privatisation of livestock services.		
PRESENT SITUATION : TECHNICAL		
It is proposed that a full-time Associate Scientist under the supervision of an ILCA Agricultural Economist carries out this work. The Associate Scientist, who shall have prior demonstrated experience in impact and policy analysis, will be situated in the offices of OAU/IBAR where he can collaborate fully with IBAR experts and share the logistical support provided to IBAR experts. The ILCA Agricultural Economist assigned to this project will allocate 7 months to supervising the work of the Associate Scientist: 3 months per year during year 1 and 2, 1 month during year 3.		
PRESENT SITUATION : FINANCIAL		
THERE ARE 7 COMMITMENTS IN THIS PROJECT. TWO OF THEM ARE STILL OPEN. THE 2 ND AND THE 4 TH . (RELATED TO 7 ACP.RPR.375)		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		

RIP – 6TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : January 2004

Title: SOUTH WESTERN UGANDA ROAD MAINTENANCE, AUG.PLAF.

Identification N°: Accounting N°: 6.ACP.RPR.573 FA/DAG/PACA N°: Cofunding:	Global fin comm.: Individual fin comm.: Payments: RAL:	3.300.000,00 € (6 th EDF) 2.915.000,99 € 2.900.177,66 € 399.822,34 €
RAO : Delegation : Uganda	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	22.12.94 31.12.00

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

PRESENT SITUATION : TECHNICAL

PRESENT SITUATION : FINANCIAL

THERE ARE 4 COMMITMENTS IN THIS PROJECT. THREE WERE CLOSED IN NOV 2003, ONE REMAINS OPEN.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

Update : 1st December 2003

Title : Lake Victoria Fisheries Research Project. Phase II

Identification N°: REG/5316/001 Accounting N°: 7.ACP.RPR.372 FA N°: 5453/REG Cofunding:	Global fin comm.: Individual fin comm.: Payments: RAL:	9,390,000.00 € (7 th EDF) 9,242,916.12 € 8,968,869.14 € 421,130.86 €
RAO : Uganda Delegation : Uganda	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	21.03.95 22.03.95 28.03.02 (Extension until 31.12.02)

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The project's purpose is to assist the newly established Lake Victoria Fisheries Organisation in the creation and initial functioning of a viable management framework for the fisheries of Lake Victoria; create and develop the knowledge basis required for the rational management of the fisheries of Lake Victoria.

PRESENT SITUATION : TECHNICAL

A Financing Agreement for Lake Victoria Fisheries Research Project II was signed in 1995 with the overall objective of securing sustainable development in the Lake Victoria Basin through regional collaboration: the management of aquatic resources of the lake has been constrained by a lack of information about the size and the present exploitation rate of these resources as well as by the lack of cooperation between the three riparian states concerned (Kenya, Tanzania and Uganda).

PRESENT SITUATION : FINANCIAL

THERE ARE 37 COMMITMENTS FOR THIS PROJECT, AND FIFTEEN COMMITMENTS ARE STILL OPEN. THESE ARE: 6, 11, 12, 13, 14, 20, 21, 26, 27, 32, 33, 34, 35, 36, AND 37.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

DELEGATION SHOULD TAKE ACTIONS TO CLOSE PROJECT.

RIP – 7TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : 1st December 2003

Title : South Western Uganda Road Maintenance

Identification N°: UG/7004/000 Accounting N°: 7.ACP.RPR.692 A N°: 5404/REG Cofunding:	Global fin comm.: Individual fin comm.: Payments: RAL:	1,100,000.00 € (7 th EDF) 771,686.89 € 771,686.89 € 328,313.11 €
LAO : Uganda Delegation : Uganda	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	22.12.94 22.12.94 31.12.00 (Extension until 30.06.01)

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The overall objective of the project is to eliminate constraints to the development of regional and national economy by establishing a satisfactory level of services of the road network. The project purpose is to control the road deterioration in South Western Uganda and to preserve capital investments in the NCR and in other main and secondary roads in the Region.

Results expected are to have: I) heavily damaged roads repaired. II) road maintenance system established; and III) axle loading control measures enforced. They will be achieved by: providing funds for maintenance works; the creation of a management and training unit with T.A.'s to be recruited; involving the private sector ; providing equipment and spare parts; providing training ; introducing appropriate technologies; the construction of an office block; rehabilitating selected equipment; strengthening sections of Kampala-Masala road and repairing sections of Kambala-Katuna road (22 km).

PRESENT SITUATION : TECHNICAL

Maintenance of bitumen and earth roads in South West of Uganda.

PRESENT SITUATION : FINANCIAL

THERE IS ONE COMMITMENT, CLOSED ON 24.11.03.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

Update : 1st December 2003

Title : Strengthening of Northern Corridor Road: Jinja-Bugiri-Malaba border post.		
Identification N°: UG/7004/003	Global fin comm.:	5,600,000.00 € (7 th EDF)
Accounting N°: 7.ACP.RPR.773	Individual fin comm.:	0.00 €
FA N°: 6419/UG	Payments:	0.00 €
Cofunding: 8.ACP.ROR.020 (8,000,000.00 € (8 th EDF))	RAL:	5,600,000.00 €
RAO : Uganda	Signature FA/DAG/PACA:	16.03.01
Delegation : Uganda	Start of project:	30.06.02
	Expiry date of FA:	31.12.05
	Expected closure date:	
	Expected decommitment (€):	
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
The project purpose is to provide a safe and sustainable road network thereby reducing transport costs. The project will result in the rehabilitation of 60.1 km of single carriageway road and 12.7 km of dual carriageway to a pavement with of 7m two metre wide shoulders between Bugiri and Jinja and the construction of improvements to the infrastructure of the border post with Kenya at Malaba (custom, axle load control facilities etc).		
PRESENT SITUATION : TECHNICAL		
PRESENT SITUATION : FINANCIAL		
NO COMMITMENTS HAVE BEEN OPENED BUT THE PROJECT IS ACTIVE.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		

Update : December 2003

Title : Aide Recherche Agricole Strategique dans Centre du GCRAI		
Identification N°: REG/06061/007 Accounting N°: 8.ACP.ROR.10 FA/DAG/PACA N°: Cofunding: 7,000,000 € from 8.ACP.TPS.86 (all ACP FED funds)	Global fin comm.: Individual fin comm.: Payments: RAL:	8.000.000,00 € (8 th EDF) 8.000.000,00 € 7.770.000,00 € 230.000,00 €
RAO : Uganda Delegation : Uganda	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	31.12.00 30.06.03
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES) The overall objective of the project is to enhance sustainable management and productivity of natural resources (including agriculture, livestock, fisheries and forestry), and to increase the welfare of poor people through improved sustainable food security and environmental protection. The Project purpose is to strengthen the performance of the National Agricultural Research System (NARS, including research institutes, NGOs, private sector, farmers groups etc) in developing improved systems which effectively raise productivity while conserving biodiversity, land and water resources.		
PRESENT SITUATION : TECHNICAL The individual contracts have just been closed. Technical and financial reports, as well as audits are being carried out.		
PRESENT SITUATION : FINANCIAL THERE ARE TWO COMMITMENTS IN THIS PROJECT AND BOTH OPEN.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		

Update : 14.11.2003

Title : Support Agricultural Research in East Africa.

Identification N°: REG/7334/000	Global fin comm.:	29.335.000,00 € (8th EDF)
Accounting N°: 8.ACP.ROR.14	Individual fin comm.:	4.165.334,01 €
FA N°: 6359/REG	Payments:	1.829.098,19 €
Cofunding:	RAL:	27.505.901,81 €
RAO : ASARECA	Signature FA/DAG/PACA:	18.12.00
Delegation : Uganda	Start of project:	01.07.01
	Expiry date of FA:	31.12.07
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The programme will enable NARS in the 10 ASARECA member countries to enhance their national efforts in order to improve incomes of farmers, processors, traders and other beneficiaries while maintaining the natural resource base of the target agricultural systems in ASARECA's regional research portfolio.

PRESENT SITUATION : TECHNICAL

PRESENT SITUATION : FINANCIAL

THERE ARE 20 COMMITMENTS IN THIS PROJECT, ONLY THE FIRST IS CLOSED.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

KIP - 8th EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : 1st December 2003

Title : Strengthening of the Northern Corridor Road		
Identification N°: Accounting N°: 8.ACP.ROR.20 DAG/PACA N°: 6419/UG Funding: Also funds from 7.RPR.773 00.000,00 €) and 8.UG.031 600.000,00 €)	Global fin comm.: Individual fin comm.: Payments: RAL:	8.000.000,00 € (8 th EDF) 0,00 € 0,00 € 8.000.000,00 €
O : NAO of Uganda Delegation : Uganda	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	16.03.01 30.06.02 31.12.05
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
PRESENT SITUATION : TECHNICAL		
PRESENT SITUATION : FINANCIAL		
COMMITMENTS UNDER REGIONAL FUNDS.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMITMENTS:		

Title : Study for the Implementation of Lake Victoria Fisheries.		
Identification N°:	Global fin comm.:	105.000,00 € (8th EDF)
Accounting N°: 8.ACP.ROR.24	Individual fin comm.:	99.703,70 €
FA/DAG/PACA N°: DAGT/01227	Payments:	99.703,70 €
Cofunding:	RAL:	0,00 €
RAO : Uganda	Signature FA/DAG/PACA:	02.10.01
Delegation : Uganda	Start of project:	15.10.01
	Expiry date of FA:	14.04.02
	Expected closure date:	
	Expected decommitment (€):	5.296,30 €
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
PRESENT SITUATION : TECHNICAL		
PRESENT SITUATION : FINANCIAL		
ONE COMMITMENT, CLOSED ON 07.10.03		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		

RIP – 8th EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : 1st December 2003

Title : Kampala Northern By Pass

Identification N°: UG/7023/001	Global fin comm.:	6.500.000,00 € (8 th EDF)
Accounting N°: 8.ACP.ROR.28	Individual fin comm.:	0,00 €
FA N°: 6576/UG	Payments:	0,00 €
Source of funding:	RAL:	6.500.000,00 €

AO : Uganda Delegation : Uganda	Signature FA/DAG/PACA:	31.03.03
	Start of project:	31.12.02
	Expiry date of FA:	31.12.07
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)
 The project purpose is to provide a safe, technically sound and economically sustainable road network thus reducing travel time and transport costs. The project will result in the construction of 21 km of high standard limited access by-pass of which some 3.6 km will be dual carriageway while the remainder will be single carriageway.

PRESENT SITUATION : TECHNICAL

PRESENT SITUATION : FINANCIAL

HERE IS NO COMMITMENT CONTRACTED.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

Title : Implementation of a Fisheries Management Plan for Lake Victoria.		
Identification N°: REG/5316/002	Global fin comm.:	29.900.000,00 € (8 th EDF)
Accounting N°: 8.ACP.ROR.29	Individual fin comm.:	462.000,00 €
FA N°: 6584/REG	Payments:	189,657.59 €
Cofunding:	RAL:	29,710,342.41 €
RAO : Uganda	Signature FA/DAG/PACA:	11.03.03
Delegation : Uganda	Start of project:	01.09.03
	Expiry date of FA:	31.08.08
	Expected closure date:	
	Expected decommitment (€):	
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
The overall objective is to contribute to the sustainable economic growth, resource use and development in the Lake Victoria Basin. The purpose of the intervention is to assist the three riparian countries constituting LVFO to implement fisheries management measures in line with the approved fisheries management plan and the LVFO strategic vision 1999-2015.		
The expected results of the project are: an effective co-ordination of the implementation of the Lake Victoria Fisheries Management Plan; strengthening of the communities abilities to co-manage the fisheries; improvement of fisheries infrastructure, including social infrastructure, water supply, guaranteeing an improved quality of life in the fisheries communities.		
PRESENT SITUATION : TECHNICAL		
PRESENT SITUATION : FINANCIAL		
THERE ARE TWO OPEN COMMITMENTS.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		

Update : 4 December 2003

Title : COMESA/PTA Study on Trade & Investment Laws		
Identification N°: Accounting N°: 6.ACP.RPR.388 PACA N°: PACA/90227 Funding:	Global fin comm.: Individual fin comm.: Payments: RAL:	240,000.00 € (6 th EDF) 240,000.00 € 234.221,84 € 5.778,16 €
DAO : COMESA S-G Delegation : Zambia	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	 01/11/90 01/03/04
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES) Publication of COMESA trade and investment laws.		
PRESENT SITUATION : TECHNICAL CLOSED		
PRESENT SITUATION : FINANCIAL COMMITMENTS, ONE STILL OPEN.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
REMARKS: Closure request sent to Delegation.		

Update : 4 December 2003

Title : Computerisation Customs & Trade Statistics		
Identification N°: REG/06922 /000	Global fin comm.:	4,500,000.00 € (6 th EDF)
Accounting N°: 6.ACP.RPR.420	Individual fin comm.:	4,471,762.43 €
FA/DAG/PACA N°: 4386/REG	Payments:	4,466,897.33 €
Cofunding:	RAL:	33,102.67 €
RAO : COMESA S-G	Signature FA/DAG/PACA:	
Delegation : Zambia	Start of project:	21.10.91
	Expiry date of FA:	30.06.99
	Expected closure date:	01.03.04
	Expected decommitment (€):	
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
TO SET UP A REGIONAL COMPUTERISED SYSTEM FOR CUSTOMS AND FOREIGN TRADE STATISTICS.		
PRESENT SITUATION : TECHNICAL		
CLOSED		
PRESENT SITUATION : FINANCIAL		
6 COMMITMENTS, 2 STILL OPEN		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		
Closure to be requested by RAO		

RIP – 6TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : 4 December 2003

Title : EU/PTA Coordinator

Identification N°: Accounting N°: 6.ACP.RPR.539 AG/PACA N°: PACA/95011 Dagt/02193	Global fin comm.: Individual fin comm.: Payments: RAL:	125,789.33 € (6 th EDF) 125,789.33 € 125,789.33 € 0.00 €
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of funding:

AO : COMESA S-G

delegation : Zambia

Signature FA/DAG/PACA:

Start of project:

Expiry date of FA:

Expected closure date:

Expected decommitment (€):

01.01.04

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

to ensure co-ordination between the EU and the COMESA Secretariat with regard to EDF funded activities.

PRESENT SITUATION : TECHNICAL

CLOSED

PRESENT SITUATION : FINANCIAL

ONE COMMITMENT WHICH IS CLOSED

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

AO to request closure of primary commitment

Update : 4 December 2003

Title : Computerisation of Customs & Foreign Trade		
Identification N°: REG/06922/000	Global fin comm.:	1,700,000.00 € (7 th EDF)
Accounting N°: 7.ACP.RPR.242	Individual fin comm.:	1,518,641.60 €
FA/DAG/PACA N°:	Payments:	1,518,641.60€
Cofunding:	RAL:	181,358.40 €
RAO : COMESA S-G	Signature FA/DAG/PACA:	
Delegation : Zambia	Start of project:	21.10.91
	Expiry date of FA:	30.06.99
	Expected closure date:	01.04.04
	Expected decommitment (€):	
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
Installation of a computerised customs and trade statistics system in all COMESA member States requesting such systems. Project executed by UNCTAD (ASYCUDA), CESD Communautaire (Eurotrac and with technical assistance provided at the COMESA Headquarters in order to set up a Regional Computing Centre.		
PRESENT SITUATION : TECHNICAL		
CLOSED		
PRESENT SITUATION : FINANCIAL		
3 COMMITMENTS ONE REMAINING OPEN (CESD)		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		
Closure request to be made by RAO		

RIP – 7TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : 04 December 2003

Title : Advance Cargo Information System (ACIS)

Identification N°: REG/7312/000	Global fin comm.:	8,500,000.00 € (7 th EDF)
Accounting N°: 7.ACP.RPR.371	Individual fin comm.:	8,476,178.23 €
FA/DAG/PACA N°: 5405/REG	Payments:	8,476,178.23 €
Cofunding:	RAL:	23,821.77 €
RAO : COMESA S-G	Signature FA/DAG/PACA:	07.02.95
	Start of project:	08.02.95
	Expiry date of FA:	31.10.00
Delegation : Zambia	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

Installation of the Advance Cargo Information system (ACIS) on some of the main transport modes in the COMESA member States.

PRESENT SITUATION : TECHNICAL

PRESENT SITUATION : FINANCIAL

SEVEN COMMITMENTS (1 AND 4 STILL OPEN)

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

Closure requests concerning commitment 1 & 4 at the Delegation. Closure request of commitment 7 to be made by RAO.

Update : 4 December 2003

Title : Regional Integration in Eastern+ Southern Africa		
Identification N°: REG/07316/000	Global fin comm.:	2,145,000 € (7 th EDF)
Accounting N°: 7.ACP.RPR.514	Individual fin comm.:	2,132,993.71 €
FA/DAG/PACA N°: 5617/REG	Payments:	1,981,422.36 €
Cofunding:	RAL:	163,577.64 €
RAO : COMESA S-G	Signature FA/DAG/PACA:	07.06.96
Delegation : Zambia	Start of project:	
	Expiry date of FA:	
	Expected closure date:	01.03.04
	Expected decommitment (€):	
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
The results will be in accordance with the aims and objectives of both the CBI and the COMESA Treaty: the promotion of sustainable growth, through a process of regional integration in both economic and political spheres. The project should result in strengthening the capacity of the Secretariat to promote integration.		
PRESENT SITUATION : TECHNICAL		
PROJECT ACTIVITIES CONCLUDED AND EVALUATION UNDERTAKEN.		
PRESENT SITUATION : FINANCIAL		
SIX COMMITMENTS (3, 5 AND 6 STILL OPEN)		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		
Closure request at the Delegation		

RIP – 7TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : 4 December 2003

Title : Devel. SQMT/COMESA (Standardis. -Qual. -Metrol. -Test.Progr.)		
Identification N°: REG/07321/000	Global fin comm.:	1,998,000.00 € (7 th EDF)
Accounting N°: 7.ACP.RPR.637	Individual fin comm.:	1,252,007.92 €
DAG/PACA N°: 5735/REG	Payments:	835,547.55 €
Funding:	RAL:	1,162,452.45 €
MO : COMESA S-G	Signature FA/DAG/PACA:	25.07.97
Delegation : Zambia	Start of project:	24.04.97
	Expiry date of FA:	31.12.03
	Expected closure date:	Dec 2003
	Expected decommitment (€):	745,992.08 €

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The project's purpose is the development and harmonisation of SQMT activities in member states and active COMESA co-ordination. Expected results include establishment and strengthening of national standard bodies, establish 400 harmonised standards covering up to 100 products, development of national capabilities to conduct quality systems certifications to ISO9000 and SQMT capacity building through national training programmes.

PRESENT SITUATION : TECHNICAL

Project activities have been undertaken after May 2002. In July 2002 the RAO submitted to the EC a request for a rider to the FA and a 18 months AWP (2002-2003) in order to continue activities to member 2003. For administrative reasons neither was processed (previous secondary commitments to be closed prior to any new commitments made). A revised draft AWP was presented in March 2003 following RAO action to close old commitments. The revised Rider takes into consideration the very limited time remaining for project implementation (less than 8 months). Proposed activities hence focus on preparing the field for a new SQMT approach within the framework of a 9th EDF RIP project to support regional integration under preparation.

AL, 5 MONTH, AWP WILL BE COMPLETED ON 31.12.03. TOR FOR AN EVALUATION HAS BEEN SUBMITTED TO BRUSSELS.

PRESENT SITUATION : FINANCIAL

COMMITMENTS, TWO CLOSED.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMITMENTS:

Request concerning commitments 2 and 5, are with the Delegation. Commitment 4 closure request to be made by RAO – External audit for Commitment 6 to be finalised. Commitment 7 to be closed after December 2003

Update : 4 December 2003

Title : Computeris. Customs + Foreign Trade Statist./COMESA		
Identification N°: Accounting N°: 7.ACP.RPR.681 FA/DAG/PACA N°: Cofunding: With 6.ACP.RPR.420 (4,500,000.00 €)	Global fin comm.: Individual fin comm.: Payments: RAL:	1,000,000.00 € (7 th EDF) 1,000,000.00 € 758,610.31 € 241,389.69 €
RAO : COMESA S-G Delegation : Zambia	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	 21.10.91 30.06.99 01.06.04
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES) To set up a regional computerised system for customs and foreign trade statistics. By facilitating trade, it will strengthen the regional integration process in the ESA Preferential Trade Area (PTA)		
PRESENT SITUATION : TECHNICAL TECHNICALLY CLOSED; ONLY CLOSURE WORK TO BE DONE.		
PRESENT SITUATION : FINANCIAL TWO COMMITMENTS, BOTH OPEN		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS: Closure request to be made by RAO		

RIP – 7TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : 4 December 2003

Title : T.A. Support in Information Technology to COMESA Secretariat

Identification N°: Accounting N°: 7.ACP.RPR.727 DAG N°: DAGT/98333 Cofunding:	Global fin comm.: Individual fin comm.: Payments: RAL:	500,000.00 € (7 th EDF) 460,000.00 € 402,882.05 € 97,117.95 €
RAO : COMESA Delegation : Zambia	Signature FA/DAG/PACA: Start of project: Expiry date: Expiry date of FA: Expected closure date: Expected decommitment (€):	15.12.98 14.12.00 01/03/04 40.000 €

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

To improve the capacity of the COMESA IT division with a view to enhancing its external communications.

PRESENT SITUATION : TECHNICAL

CLOSED

PRESENT SITUATION : FINANCIAL

ONE OPEN COMMITMENT.

TO BE CLOSED AS FINAL PAYMENT HAS BEEN MADE.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

Closure request to be made by RAO

Update : 4 December 2003

Title : Preparation of RESA (Regional Export Services Agency)/ COMESA		
Identification N°:	Global fin comm.:	150,000.00 € (7 th EDF)
Accounting N°: 7.ACP.RPR.743	Individual fin comm.:	150,000.00 €
DAG N°: DAGT/98450	Payments:	75,000.00 €
Cofunding:	RAL:	75,000.00 €
RAO : COMESA S-G	Signature FA/DAG/PACA:	
Delegation : Zambia	Start of project:	15.02.99
	Expiry date of FA:	14.11.99
	Expected closure date:	01.04.03
	Expected decommitment (€):	
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
The objective of the project is to provide assistance to:		
1 restructure the COMESA Clearing House and the clearing system		
2 setting up of the Africa Guarantee System		
3 establishment of the fast Payment System		
PRESENT SITUATION : TECHNICAL		
CLOSED		
PRESENT SITUATION : FINANCIAL		
ONE OPEN COMMITMENT.		
TO BE CLOSED AFTER FINAL ACCOUNTING.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		
Closure to be requested by RAO		

Update : 4 December 2003

Title : Feasibility Study: Review of Regional Integration Project		
Identification N°: Accounting N°: 7.ACP.RPR.751 DAG N°: DAGT/99102 Funding:	Global fin comm.: Individual fin comm.: Payments: RAL:	20,000.00 € (7 th EDF) 19,839.49 € 19,839.49 € 0.00 €
AO : COMESA S-G Delegation : Zambia	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	15.04.99 14.05.99 01.01.04 160.51 €
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES) The review will examine the extent to which the RIP has met its various goals. Finally it will examine the justification for the proposed four-year extension of the Project and suggest some areas where that could be particularly valuable.		
PRESENT SITUATION : TECHNICAL CLOSED		
PRESENT SITUATION : FINANCIAL PRIMARY COMMITMENT WHICH IS CLOSED BUT THE PROJECT IS STILL OPEN		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS: Request for closure of primary commitment with Delegation		

Title : Regional Harmonisation of Customs and Trade Stats. Systems

Identification N°: REG/07332/000 Accounting N°: 8.ACP.ROR.001 Fa/DAG/PACA N°: Cofunding:	Global fin comm.: Individual fin comm.: Payments: RAL:	13.598.975,00 € (8th EDF) 13.042.570,52 € 7.704.108,66 € 5.894.866,34 €
RAO : COMESA S-G Delegation : Zambia	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	11.08.99 31.12.99 Extension rider n°2 untill 30.06.05 (planned end date was 31.12.03)

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The main purpose is to consolidate the gains made under the ASYCUDA/EUROTRACE project and to assist COMESA in member states prepare for the Customs Union, which is scheduled for December 2004.

PRESENT SITUATION : TECHNICAL

The overall picture that emerges when looking at project performance against the Financing Agreement outcomes is that considerable progress has been made in attaining expected project results. There, however, are remaining considerable challenges to be overcome regarding availability of external trade statistics and their dissemination, comparability of external data produced by COMESA member States and monitoring of the effectiveness of computerized customs declaration processing.

Satisfactory progress has been made with regard to coordination between National Statistical Offices and Customs administrations as a significant number of Service Level Agreements have been signed and functioning National Standing Committees (National Working Group's) on statistical and other project issues are now operational in a number of member States.

Implementation of the COMESA Common Statistical Rules is widespread and effective though full implementation of all the provisions is still to be achieved.

The status on implementation of the COMESA-CD has improved considerably with encouraging signs that all member States will be using at least a single goods declaration during the lifespan of the project.

Sustainability of the EUROTRACE system, by the end of the project, through direct support from member States is feasible given the growing appreciation of the value of the external trade statistics generated by the system.

ASYCUDA has been accepted as a valuable tool for customs administrations and the advent of National Revenue Authorities has virtually assured continuing funding for automated customs declaration processing.

Data sharing with EUROSTAT has just commenced with test data sent to EUROSTAT having been accepted and plans for sharing the Regional Centre external trade statistics database with EUROSTAT are now at an advanced stage.

PRESENT SITUATION : FINANCIAL

the closure of old commitments – a new work programme will to begin with be for 3 months.

Title : Regional Integration Programme/ Phase II		
Identification N°: REG/07316/002 Accounting N°: 8.ACP.ROR.002 FA N°: FA/6177/REG Cofunding: Phase I: 7.ACP.RPR.514 (2.145.000,00 €)	Global fin comm..: Individual fin comm.: Payments: RAL:	9.450.000,00 € (8th EDF (Increased from 8,500,000€ by Rider) 9.402.100,00 € 6.733.065,47 € 2.716.934,53 €
RAO : COMESA S-G Delegation : Zambia	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	31.01.00 01.07.00 Extension rider until 31.03.06
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES) The project's purpose is to strengthen regional integration policy making by increasing the analytical and information capacity of the COMESA secretariat and in the member states. The main expected results are : enhanced capacity at national and regional level; updated info on COMESA website; research on regional integration; strengthening of the CBI (now RIFF) network; rodamps and policies presented in fields of investment, fiscal and monetary policy, capital markets et		
PRESENT SITUATION : TECHNICAL		
PRESENT SITUATION : FINANCIAL 5 COMMITMENTS ALL OPENED. CLOSURE OF COMMITMENT 1 REQUESTED, EXTERNAL AUDIT CURRENT BEING ASSESSED BY DELEGATION.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS: Due to issues related to the closure of old commitments, an extension of the current work program until ultimo March 2004 have been endorsed. The last 3 months of the programme will be covered with the outstanding closure issues have been dealt with. Closure request at the Delegation		

RIP – 8TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : 4 December 2003

Title : Rehabilitation and Development of Mpulungu Harbour

Identification N°: REG/7305/000	Global fin comm.:	1.500.000,00 € (8 th EDF)
Accounting N°: 8.ACP.ROR.006	Individual fin comm.:	1.476.220,04 €
FA N°: 6233/REG	Payments:	1.476.220,04 €
Cofunding: With 8.ACP.RAU.011 (1.500.000,00 €)	RAL:	23.776,96 €

NAO : NAO, Zambia	Signature FA/DAG/PACA:	07.03.00
	Start of project:	01.12.00
	Expiry date of FA:	31.12.04
	Expected closure date:	01.02.04
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

The project concerns the rehabilitation and further development of the port of Mpulungu. The purpose of the project is to improve the efficiency and reliability of the port's operation, thus facilitating intra-regional trade through Lake Taganyika. Activities include construction and rehabilitation of roads and storage areas, reinforcement of the quay surface, construction and rehabilitation of harbour sheds, customs facilities and a workshop, installation of adequate water and electricity supplies, and supply of cargo handling equipment.

PRESENT SITUATION : TECHNICAL

PRESENT SITUATION : FINANCIAL

ONE COMMITMENT, CLOSED IN SEPT 2003.
 Past suppliers to be paid before final evaluation.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

Closure of primary commitment to be requested by NAO.

Update : 04 December 2003

Title : Advance Cargo Information System (ACIS)		
Identification N°:	Global fin comm.:	830,000 € (8 th EDF)
Accounting N°: 8.ACP.ROR.007	Individual fin comm.:	830,000 €
FA/DAG/PACA N°:	Payments:	830,000 €
Cofunding:	RAL:	0 €
RAO : COMESA S-G	Signature FA/DAG/PACA:	07.09.93
	Start of project:	08.02.95
	Expiry date of FA:	
Delegation : Zambia	Expected closure date:	
	Expected decommitment (€):	0 €
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
Installation of the Advance Cargo Information system (ACIS) on some of the main transport modes in the COMESA member States. This project completes 7.ACP.RPR.371		
PRESENT SITUATION : TECHNICAL		
PRESENT SITUATION : FINANCIAL		
ONE COMMITMENTS		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		
Current WP funded from the projects own interests. Subsequently closure requests to be made by RAO.		

RIP – 8TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : 4 December 2003

Title : East Africa Regional Statistical Training Strategy Project		
Identification N°: REG/07316/002	Global fin comm.:	3.000.000,00 € (8 th EDF)
Accounting N°: 8.ACP.ROR.013	Individual fin comm.:	335.000,00 €
UN N°:	Payments:	30.000,00 €
Reporting:	RAL:	2.970.000,00 €
Country: COMESA S-G	Signature FA/DAG/PACA:	
Delegation : Zambia	Start of project:	01.05.01
	Expiry date of FA:	30.04.06
	Expected closure date:	01.03.04
	Expected decommitment (€):	
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
Project seeks to develop capacity within the COMESA region for the production and utilisation of official statistics. Particular attention will be attached to the synergy from the harmonisation and co-ordination of statistics at the regional level. Given the importance of trade integration, statistics on trade flows are a priority.		
PRESENT SITUATION : TECHNICAL		
SED		
PRESENT SITUATION : FINANCIAL		
UNOPEN COMMITMENTS.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		
This project is linked to a similar SADC project. It only covers 5 countries. Due to delay in the implementation the activities are being incorporated into a 9 th EDF project. Thus RAO should request release of commitments.		

Title : Air transport Liberalisation		
Identification N°:	Global fin comm.:	745.000,00 € (8 th EDF)
Accounting N°: 8.ACP.ROR.018	Individual fin comm.:	745.000,00 €
DAG N°: DAGT/00232	Payments:	370.000,00 €
Cofunding:	RAL:	375.000,00 €
RAO : COMESA S-G	Signature FA/DAG/PACA:	
Delegation : Zambia	Start of project:	15.10.00
	Expiry date of FA:	14.10.01
	Expected closure date:	30.3.04
	Expected decommitment (€):	
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
To create a fully liberalised air transport services single market in the COMESA region as well as contributing to the establishment of an integrated air traffic services management (air traffic control) system.		
PRESENT SITUATION : TECHNICAL		
PROJECT ACTIVITIES HAVE BEEN CONCLUDED. EXTERNAL AUDIT UNDERWAY IN PREPARATION FOR CLOSURE.		
PRESENT SITUATION : FINANCIAL		
ONE OPEN COMMITMENT.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		
DAG has expired. A common evaluation is to be carried out with 8.ACP.ROR.18 and 8.ACP.ROR.26 to get a full integrated picture of our projects related to market liberalisation. ToR for evaluation with AIDCO for approval. Closure to be requested by RAO.		

Title : Start-up of African Trade Insurance Agency

Identification N°: Accounting N°: 8.ACP.ROR.021 AG N°: DAGT/00321 Funding:	Global fin comm.: Individual fin comm.: Payments: RAL:	740.000,00 € (8 th EDF) 739.500,00 € 369.750,00 € 370.250,00 €
AO : COMESA S-G Delegation : Zambia	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	 26.02.01 31.10.01 30.4.04

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

To assist COMESA to reduce the cost of doing business in the region, to increase the levels of trade both intra-regional and with third parties and to increase the levels of inward investments. The project will assist COMESA in the final stages of establishing the ATI Agency by financing some of the cost of the required marketing of ATI, of establishing a web-based on-line underwriting system and a sound financial accounting system, of limited telecoms and computer equipment and to cover some of the recurrent start-up costs.

PRESENT SITUATION : TECHNICAL

PROJECT ACTIVITIES CONCLUDED. EXTERNAL AUDIT UNDERWAY PRIOR TO CLOSURE REQUEST.

PRESENT SITUATION : FINANCIAL

ONE OPEN COMMITMENT.

PROBLEMS AND ENVISAGED SOLUTIONS:**COMMENTS:**

AG has expired.

Common evaluation is to be carried out with 8.ACP.ROR.18 and 8.ACP.ROR.26 to get a full integrated picture of our projects related to market liberalisation. ToR for evaluation with AIDCO for approval. Closure to be requested by RAO.

Title : COMESA Regional Competition Policy		
Identification N°:	Global fin comm.:	745.000,00 € (8 th EDF)
Accounting N°: 8.ACP.ROR.026	Individual fin comm.:	745.000,00 €
DAG N°: DAGT/01283	Payments:	733.045,26 €
Cofunding:	RAL:	11.954,74 €
RAO : COMESA S-G	Signature FA/DAG/PACA:	
Delegation : Zambia	Start of project:	04.12.01
	Expiry date of FA:	29.05.03
	Expected closure date:	
	Expected decommitment (€):	
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
The Project seeks to promote fair competition aimed at boosting trade and investment and maximising consumer welfare in the COMESA region through an effective regional competition framework and competition and consumer protection culture.		
PRESENT SITUATION : TECHNICAL		
PROJECT ACTIVITIES CONCLUDED. EXTERNAL AUDIT UNDERWAY PRIOR TO CLOSURE		
PRESENT SITUATION : FINANCIAL		
ONE OPEN COMMITMENT.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		
DAG has expired. A common evaluation is to be carried out with 8.ACP.ROR.18 and 8.ACP.ROR.26 to get a full integrated picture of our projects related to market liberalisation. ToR for evaluation with AIDCO for approval. Closure to be requested by RAO.		

Annex 2 Project Sheets

c) 6-8th EDF Indian Ocean RIP

Update : December 2003

Title : ASSIST. FORM-RECHERCHE PAYS OCEAN INDIEN MADAG.

<p>Identification N°: REG/7503/000 Accounting N°: 7.ACP.RPR.181 FA/DAG/PACA N°: Cofunding:</p>	<p>Global fin comm.: Individual fin comm.: Payments: RAL:</p>	<p>116.988,12 € (7th EDF) 116.988,12 € 116.988,12 € 0,00 €</p>
<p>RAO : Delegation : Madagascar</p>	<p>Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):</p>	<p>01.10.95 31.05.01</p>
<p>PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)</p>		
<p>PRESENT SITUATION : TECHNICAL</p>		
<p>PRESENT SITUATION : FINANCIAL 16 COMMITMENTS, OF WHICH ONLY FIRST IS STILL OPEN (SINCE DEC 1993)</p>		
<p>PROBLEMS AND ENVISAGED SOLUTIONS:</p>		
<p>COMMENTS:</p>		

RIP – 7TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title : PROGRAMME REGIONAL DEVELOPPEMENT ECHANGES PAYS OCEAN

INDIEN

Identification N°: REG/5506/000 Accounting N°: 7.ACP.RPR.459 FA/DAG/PACA N°: Cofunding:	Global fin comm.: Individual fin comm.: Payments: RAL:	7.620.990,21 € (7 th EDF) 7.617.295,54 € 7.420.974,13 € 200.016,08 €
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RAO : Delegation : Madagascar	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	01.10.95 31.05.01
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PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

PRESENT SITUATION : TECHNICAL

PRESENT SITUATION : FINANCIAL

4 COMMITMENTS, OF WHICH N° 31, 47, 48, 50, AND 53 ARE STILL OPEN.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

Update : December 2003

Title : DEVELOPP. TOURISME PAYS COMMISSION OCEAN INDIEN

Identification N°: REG/6944/000	Global fin comm.:	1.500.000,00 € (7 th EDF)
Accounting N°: 7.ACP.RPR.067	Individual fin comm.:	1.434.478,38 €
FA/DAG/PACA N°:	Payments:	1.306.976,02 €
Cofunding: Related to 6.ACP.RPR.520, chef de file Seychelles, 4.739.000 €	RAL:	193.023,98 €

RAO :	Signature FA/DAG/PACA:	
Delegation : Mauritius	Start of project:	08.07.93
	Expiry date of FA:	30.06.01
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

PRESENT SITUATION : TECHNICAL

PRESENT SITUATION : FINANCIAL

12 COMMITMENTS, OF WHICH N° 1, 3, 10 AND 12 ARE STILL OPEN.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

RIP – 7TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title : Appui aux programmes environnementaux dans les pays de la Commission de l'Océan Indien

identification N°:	Global fin comm.:	11,000,000.00 € (7 th EDF)
Accounting N°: 7.ACP.RPR.068	Individual fin comm.:	10,339,029.52 €
FA/DAG/PACA N°: 5204/REG	Payments:	9,786,344.83 €
Cofunding:	RAL:	1,213,655.17 €

RAO :	Signature FA/DAG/PACA:	08.06.93
Delegation : Mauritius	Start of project:	jan 1995
	Expiry date of FA:	31.12.03 (extended by rider n°2 dated 02.04.02)
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

D'après la convention de financement initiale, il avait pour objectif global « *la promotion d'une politique régionale de protection et de gestion des ressources naturelles et marines* », par la suite modifié en « *contribution à la promotion d'une politique régionale de gestion durable des ressources naturelles* ».

Le projet en tant que tel s'est déroulé de janvier 1995 à juin 2000. Le rapport d'évaluation (fin 2000) préconisait la continuation de certaines activités, notamment d'utiliser les reliquats du projet pour capitaliser et diffuser les résultats du projet à travers des actions de formation (avec l'UOI), des publications, des cartographies et l'appui au réseau Récifs.

PRESENT SITUATION : TECHNICAL

Le projet est en phase de clôture, le contrat de l'ATE arrive à échéance fin décembre 2003.

PRESENT SITUATION : FINANCIAL

57 COMMITMENTS, OF WHICH 15 ARE STILL OPEN (N° 36, 43, 48, 51, 56, 57, 58, 60, 61, 62, 63, 64, 65, 66, & 67.)

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

Update : December 2003

Title : UNIVERSITE DE L'OCEAN INDIEN		
Identification N°: REG/7506/000	Global fin comm.:	1.925.000,00 € (7 th EDF)
Accounting N°: 7.ACP.RPR.640	Individual fin comm.:	1. 869.632,54 €
FA/DAG/PACA N°:	Payments:	1. 652.474,00 €
Cofunding:	RAL:	272.526,00 €
RAO :	Signature FA/DAG/PACA:	
Delegation : Mauritius	Start of project:	09.07.97
	Expiry date of FA:	30.04.03
	Expected closure date:	
	Expected decommitment (€):	
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
PRESENT SITUATION : TECHNICAL		
PRESENT SITUATION : FINANCIAL		
22 COMMITMENTS, OF WHICH N° 6, 9, 11, 12, 15, 16, 17, 18, 19, 20, 21, AND 22 ARE STILL OPEN.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
COMMENTS:		

RIP – 7TH EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title : TECHNOLOGY DEVELOPMENT IN PRIVATE FIRMS

Identification N°: REG/7013/000	Global fin comm.:	2.900.000,00 € (7 th EDF)
Accounting N°: 7.ACP.RPR.672	Individual fin comm.:	2.745.240,08 €
FA/DAG/PACA N°:	Payments:	1.705.913,92 €
Funding:	RAL:	1.194.086,08 €

FAO:	Signature FA/DAG/PACA:	
Delegation : Mauritius	Start of project:	16.02.98
	Expiry date of FA:	15.02.00
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

PRESENT SITUATION : TECHNICAL

PRESENT SITUATION : FINANCIAL

COMMITMENTS, OF WHICH N° 2 AND 4 ARE CLOSED.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

Title : Unité Technique de Gestion		
Identification N°: REG/07509/000	Global fin comm.:	1,560,000.00 € (8 th EDF)
Accounting N°: 8. ACP.RIN.001	Individual fin comm.:	1,263,939.46 €
FA/DAG/PACA N°: 6032/ REG	Payments:	1,259,950.17 €
Cofunding:	RAL:	300,049.83 €
RAO : Delegation : Mauritius	Signature FA/DAG/PACA:	25.08.98
	Start of project:	31.12.98
	Expiry date of FA:	31.12.02 (extended by rider dated 11.07.01)
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

L'UTG vise l'amélioration des capacités générales de la COI dans la préparation et la gestion des projets de la coopération COI/UE. Elle contribue ainsi, globalement, à la mise en œuvre du PIR du 8^{ème} FED, entre autres.

PRESENT SITUATION : TECHNICAL

Le comité des OPL de septembre 1997 a approuvé la création d'une cellule de programmation et de coordination des projets à la COI, et une demande d'appui a été faite à la DCE le 10.10.97. La proposition de financement a été soumise le 25.3.98 et la CDF signée le 25.8.98. Le projet a démarré avec la prise de fonction de la gestionnaire comptable le 1 novembre 1998. L'assistance technique internationale a pris ses fonctions le 30 avril 1999 et l'assistance technique régionale (ATR) le 15 juillet 1999.

L'UTG a fait l'objet d'une évaluation à mi parcours en septembre 2001. Elle a été globalement positive quant aux résultats du projet; elle fait des recommandations concernant la formation (sur le tas) du personnel du SG en général, et le renforcement des acquis du projet dans une deuxième phase (à partir de 2003).

OCTOBRE 2003 : L'évaluation à mi parcours souhaite qu'en parallèle à la mise en place d'un nouveau projet d'appui institutionnel, les états membres de la COI renforcent leurs propres contributions au fonctionnement du SG (en personnel qualifié et adapté aux fonctions du SG et en moyens financiers). Un accord de principe sur ce type d'appui CE au SG/COI a été confirmé par le comité des OPL de décembre 01. Une demande de financement pour un nouveau projet d'appui au SG, finançable sur les reliquats du PIR8, a été faite à la CE.

PRESENT SITUATION : FINANCIAL

TEN COMMITMENTS. N° 10 IS STILL OPEN.

PROBLEMS AND ENVISAGED SOLUTIONS:

Assurer que dans la mise en œuvre du nouveau projet UTG, des mécanismes de pérennisation réalistes soient effectués.

COMMENTS:

Une réponse rapide de la CE est attendue.

RIP – 8TH EDF FOR THE INDIAN OCEAN : PROJECT MONITORING SHEET

Update : December 2003

Title : Programme Cadre de Coopération Technique IV (PCCT IV)

Identification N°: REG/07501/001 Accounting N°: 8.ACP.RIN.002 DAG/PACA N°: 6164/ REG Funding:	Global fin comm.: Individual fin comm.: Payments: RAL:	1,950,000.00 € (8 th EDF) 1,876,564.79 € 1,490,215.58 € 459,784.42 €
D : Delegation : Mauritius	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	18.08.99 01.02.00 01.02.04

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

Le projet du PCCT IV est l'amélioration de la performance de la COI dans la planification et la mise en œuvre des interventions régionales de la COI. Il contribue ainsi directement à la mise en œuvre de l'ensemble du PIR des projets et programmes du PIR du 8^{ème} FED.

PRESENT SITUATION : TECHNICAL

L'instruction du PCCT IV faisait suite à une évaluation interne de la COI de la mise en œuvre du PCCT IV. L'évaluation qui avait conclu à l'utilité du programme et à l'intérêt de son renouvellement dans le cadre de la mise en œuvre du PIR du 8^{ème} FED. Une proposition de financement a été soumise à la DCE le 16 mars 1999 et la CDF a été signée le 18 août 1999. Le programme a démarré le 1 janvier 2000 par la mise en œuvre du premier devis programme annuel (année 2000).

Le PCCT IV a fait l'objet d'une évaluation à mi parcours; le rapport rendu en juillet 2001 a recommandé la poursuite de ce type d'appui à la COI (même si son utilisation peut être améliorée, par exemple en ce qui concerne l'implication des acteurs non étatiques dans l'instruction des projets) et s'est félicité de la mise en œuvre du projet. Parallèlement l'évaluation a souligné l'importance d'un renforcement des moyens humains et financiers du secrétariat général, ainsi que la révision des attributions des chargés de mission.

PROSPECTIVE 2003 : La mise en œuvre se poursuit normalement; un DP 2003 est mis en œuvre. Une demande d'extension de la validité de la CDF au 1.2.04 a été faite le 4.2.02. Elle permet au SG de disposer des moyens pour assurer la continuité de l'appui à la gestion des projets FED et à l'instruction des projets du PIR du 9^{ème} FED dans l'attente de la mise en place d'un nouveau appui CE à la COI (projet pilote de UTG et PCCT) sur les reliquat des ressources du PIR-8. L'appui CE à la coordination de la COI avec les organisations régionales d'Afrique australe et orientale devrait utilement renforcer, particulièrement dans le contexte de la mise en œuvre de l'Accord de Cotonou.

PRESENT SITUATION : FINANCIAL

SEVENTEEN COMMITMENTS. N° 5, 8, 10, 12, 13, & 14 ARE STILL OPEN.

PROBLEMS AND ENVISAGED SOLUTIONS:

L'état des phases d'instruction des projets surtout dans le cadre du PIR9, tels le SCS, ressources humaines et côtières, marquage des thons etc, le temps requis pour la mise en place du prochain programme d'appui institutionnel laissera une période creuse qu'il faut absolument combler.

Evaluation à mi parcours :

nécessité de renforcer les moyens humains et financiers du SG/COI afin de lui permettre de

Title : Projet complémentaire de coopération météorologique		
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Identification N°: REG/6508/001	Global fin comm..:	1,800,000.00 € (8 th EDF)
Accounting N°: 8. ACP.RIN.003	Individual fin comm.:	587,297.45 €
FA/DAG/PACA N°: 6253/ REG	Payments:	395,089.90 €
Co-funding:	RAL:	1,404,910.10 €
AO :	Signature FA/DAG/PACA:	01.02.00
Delegation : Mauritius	Start of project:	01.07.00
	Expiry date of FA:	31.12.05 (extended by rider n°1 dated april 02)
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

L'objectif global est la réduction des pertes et dégâts en vies humaines et en activités économiques causées par les cyclones. Le projet contribue ainsi à l'objectif du PIR de protection et de gestion des ressources naturelles de la région.

PRESENT SITUATION : TECHNICAL

démarrage d'une étude de faisabilité en novembre 1998 ; recrutement d'un expert régional sur le financement du PCCT III (7.ACP.RPR.351, engagement 36)
 présentation de la proposition de financement à la DCE le 8.7.99;
 signature de la convention le 1.2.00
 recrutement du gestionnaire à temps partiel le 15.3.00 (DP de démarrage à partir du 15.3.00)
 premier comité de gestion en juillet 2000
 démarrage du premier devis programme annuel au 1.8.01, avec extension au 31.05.02
 second comité de gestion en octobre 2001
 démarrage du second DP annuel en juin 02
 troisième comité de gestion prévu en septembre 2002
 demande d'avenant à la CDF (extension et réaménagement budgétaire) faite en novembre 01 et approuvée en avril 02
 participation COI au projet Tous ACP : satellite permettant la réception des images de seconde génération : 450.000 euros sur 1.8 meuros (stations HRUS) ;
 confirmation de délégation de pouvoirs à l'ON/Kenya (OR) pour la contribution COI au projet Tous ACP
 participation COI aux diverses réunions préparatoires (PMU) du projet Tous ACP à Kampala et Nairobi en 2000, 2001 et 2002

Quatrième comité de gestion en juin 2003 –toutes les modifications nécessaires apportées aux dossiers appels d'offres finalisées. Contrats de marchés conclus avec Météo France International, Harel Mallac Compagnie limitée, State Informatics limited - dans le cadre de l'informatisation des services météorologiques

- . Achat des matériels informatiques
- . Achat des logiciels Synergie et Transmet
- . Formation sur Linux et Oracle pour les techniciens de chaque service météorologique
- . Première Installation prévue à Maurice vers la mi-novembre

cette activité permettra de mettre au même niveau les services météorologiques des pays de la COI afin de dégager une méthodologie commune et homogène de travail pour une amélioration des différents

in cinquième comité de gestion (à mi-parcours du devis programme en cours) est prévu vers la mi-
-embre 2003 à Maurice.

ESSENT SITUATION : FINANCIAL

UR COMMITMENTS. – 3 & 4 STILL OPEN.

OBLEMS AND ENVISAGED SOLUTIONS:

s estimations budgétaires dans l'étude de faisabilité (1998) ont causé beaucoup de retard à la
se en oeuvre du projet. Cela aurait pu éviter les dépassements budgétaires que le projet a dû
oir.

u projet aussi spécifique nécessite un ATA à plein temps.

OMMENTS:

Title : Projet Pilote d'Appui Régional a la Promotion d'une Education à la Gestion de l'Environnement (ARPEGE) au sein des pays de la Commission de l'Océan Indien

Identification N°: REG/6511/001 Accounting N°: 8. ACP.RIN.004 FA/DAG/PACA N°: Cofunding:	Global fin comm.: Individual fin comm.: Payments: RAL:	1,980,000.00 € (8 th EDF) 745,900.00 € 333,366.29 € 1,646,633.71 €
RAO : Delegation : Mauritius	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	02.05.00 Jan 2003 31.12.05 (extended from 03.06.03)

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

L'objectif spécifique du programme pilote ARPEGE est le développement et la validation au niveau d'institutions pilotes d'une méthodologie d'éducation à l'environnement et d'un outil pédagogique adapté (la « malle pédagogique »).

Cet objectif correspond à l'objectif spécifique 5 du point 2.1. du PIR : « *sensibiliser les populations des pays, élever leur niveau de connaissance, promouvoir leur participation à la conservation et à la gestion durable des ressources naturelles de la région* ».

PRESENT SITUATION : TECHNICAL

- Etude d'identification / pré-faisabilité : rapport de Danielle Laurent, mai 1997.
- Etude de faisabilité : RRI – SECA, rapport provisoire février 99, rapport final août 1999.
- Parution de la notice au JO du 07/03/2000
- 13 mars 2000 : la Convention de financement est signée à Bruxelles. Il y est spécifié que le projet doit commencer (approbation DAOR pour l'AT) avant le 1^{er} juillet 2000. Le montant et les modalités de la contribution française y sont mentionnés.
- Un premier appel d'offres est lancé en juillet 2000 mais a été annulé après évaluation des soumissions, aucune offre n'ayant été jugée satisfaisante.
- Après maintes tergiversations concernant les modalités de la contribution et de la participation réunionnaises, le préfet informe la COI en date du 09/05/01 que « *la CdF signée par la présidente de la COI le 2 mai 00 n'engage pas la France (Réunion) qui n'a jamais donné son accord sur le versement effectif d'une contribution de € 246,000.-* ». la France/Réunion se retire du projet, du moins en tant que bénéficiaire.
- Un avenant à la Convention de Financement est rédigé, il porte sur les points suivants :
 - extension de la durée de la CdF du 30 juin 03 au 31 décembre 2005,
 - augmentation de 10% du montant de la CdF, passant de 1.8 M€ à 1.980.000 M€,
 - réaménagement du budget et des activités initialement prévues suite, notamment, au

organisations non commerciales (ONG, associations, fondations).

DAOR et la liste restreinte sont approuvés en date du 15/05/02

CTOBRE 2003 : Le projet a démarré avec difficultés suite au choix malheureux dans le recrutement du premier Coordinateur, remplacé en juillet ; depuis un Comité technique a été mis en place ; deux cycles de formation ont été organisés et le prochain Comité aura lieu avant la fin de l'année. Le projet connaît un bon rythme de croisière et des partenariats additionnels sont recherchés avec de bons espoirs de les voir aboutir.

PRESENT SITUATION : FINANCIAL

FREE OPEN COMMITMENTS.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

Il est nécessaire que chaque pays bénéficiaire accorde plus d'attention au choix des correspondants et des animateurs du projet et veille à garantir une stabilité de ce personnel mis à disposition.

Title : Augmentation du plafond du programme PRIDE (7.ACP.RPR.459)

Identification N°:	Global fin comm.:	1,583,000.00 € (8 th EDF)
Accounting N°: 8.ACP.RIN.005	Individual fin comm.:	1,503,010.94 €
FA/DAG/PACA N°:	Payments:	1,047,137.98 €
Cofunding: 7,620,990.21 € from 7.ACP.RPR.459	RAL:	535,862.02 €
RAO :	Signature FA/DAG/PACA:	
Delegation : Mauritius	Start of project:	01.10.95
	Expiry date of FA:	31.10.02
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

Le programme PRIDE (7.ACP.RPR.459, convention de financement REG/5547 du 19.6.96 et son avenant du 15.7.98) a contribué à la promotion des échanges économiques entre les états membres de la COI. Il a apporté pour cela à la COI les moyens humains et financiers en vue d'accélérer la libéralisation des échanges (volet macro économique), ainsi qu'un appui direct aux entreprises et à leurs organismes intermédiaires (volets micro et meso). Une augmentation de plafond a été financée sur les ressources du PIR-8 (et l'extension de la durée du projet) et était cohérente avec le secteur de concentration 'développement des échanges', d'autant plus qu'elle devrait permettre l'extension de la durée du PRIDE ainsi d'assurer la soudure entre ce projet du 7^{ème} FED et les initiatives sous le PIR du 8^{ème} FED (renforcement du secteur privé et appui à l'intégration régionale), voir même les futurs programmes mis en oeuvre sous le PIR du 9^{ème} FED.

PRESENT SITUATION : TECHNICAL

L'évaluation à mi-parcours du PRIDE a fait plusieurs recommandations relatives à la réorientation des activités du projet lui même mais également concernant l'appui que ce programme pouvait apporter à la réflexion de la COI dans le domaine de l'intégration économique par exemple. Suite à la restitution de l'évaluation et aux recommandations du comité de gestion (8-9 mars 2000), le SG/COI avait soumis une demande d'augmentation de plafond à la CE le 27 mars 2000. Cette demande incluait également une extension de la durée du projet au 31 octobre 2002 suivi d'une période de clôture administrative. L'extension de la durée devant principalement permettre la soudure entre le PRIDE lui même et les initiatives du 8^{ème} FED de la COI (l'étude de ce projet ayant subi de retards administratifs importants, la soudure n'a pu être assurée). La CE a approuvé cette demande le 26 juin 2000. Ce projet donc la Convention de Financement a été signée en janvier 1996 est arrivé à terme le 31 octobre 2002.

OCTOBRE 2003 : Le dernier Comité de Gestion s'était réuni pour la dernière fois (13^{ème} fois) le 19-20 septembre 2002 et a fait plusieurs recommandations, entre autres la mise en place d'un accord commercial entre Madagascar et Maurice sous l'égide de la COI.

Les travaux de clôture sont terminés et avaient trois objectifs précis:

1. recensement: documents techniques et patrimoine en mettant en exergue les principaux acquis du programme
2. contrôle: sur les opérations comptables et administratives en cours, en identifiant les risques

incluant les modalités de transfert patrimonial) dans les meilleures conditions.

L'évaluation finale du PRIDE a été faite par la société WM Global Partners, et fait les recommandations suivantes:

Développement de capacité pour un meilleur accès aux instruments communautaires tous ACP

Une continuation de PRIDE avec certains aménagements

Une focalisation sur les PME

Concentration sur les organisations intermédiaires

L'approche par secteur et par filière

PRESENT SITUATION : FINANCIAL

SEVEN COMMITMENTS. N° 1, 4, 5, 6, 7, & 11 ARE STILL OPEN.

PROBLEMS AND ENVISAGED SOLUTIONS:

COMMENTS:

La COI voudrait appuyer la proposition du dernier comité de gestion pour la mise en place d'un protocole commercial entre Madagascar et Maurice donnant ainsi à la fois un instrument légal pour l'abaissement tarifaire COI et un outil pour un développement de cette initiative, en cohérence avec la DLE du COMESA. Ce type d'accord pourrait ensuite être élargi à d'autres pays qui le souhaiteraient; proposition à développer dans le cadre des réflexions sur les futures orientations de la COI.

La COI souhaite une accélération de la décision CE pour le financement du projet 'renforcement du secteur privé'.

Title : Augmentation de plafond du projet Université de l'Océan Indien

Identification N°:	Global fin comm.:	385,000.00 € (8th EDF)
Accounting N°: 8.ACP.RIN.006	Individual fin comm.:	379,862.05 €
FA/DAG/PACA N°:	Payments:	193,391.75 €
Cofunding:	RAL:	191,608.25 €
RAO :	Signature FA/DAG/PACA:	
Delegation : Mauritius	Start of project:	09.07.97
	Expiry date of FA:	30.04.03
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

Le projet pilote UOI (7.ACP.RPR.640), convention de financement REG/5744 du 12.8.97 vise la mise sur pied d'un réseau d'institutions de formations et de recherches pour coopérer dans les domaines de l'environnement, de la gestion des entreprises et des nouvelles technologies. L'augmentation du plafond (et l'extension de la durée du projet) est dans ce sens cohérente aux objectifs de valorisation des ressources humaines, de protection de l'environnement et de l'insertion dans l'économie mondiale du PIR du 8^{ème} FED.

PRESENT SITUATION : TECHNICAL

L'évaluation à mi parcours de l'UOI a fait, entre autres, des recommandations à la pérennisation des acquis du projet pilote, principalement dans le contexte de la création d'une association des institutions régionales. Le principe en avait déjà été encouragé par le Conseil d'administration de l'UOI (octobre 99) ainsi que par les instances de la COI (Conseil des ministres de décembre 1999), le SG/COI a soumis la demande d'augmentation de plafond de 18,76 % à la CE le 10 avril 2000. Elle a été approuvée le 10 juillet 2000.

Cette demande incluait également une extension de la durée de la CdF au 30 avril 2002 (phase opérationnelle au 31 janvier suivie d'une phase de clôture au 30 avril). Ceci devant donner aux institutions régionales le temps et les moyens de formaliser la création de l'association, tout en assurant au projet pilote les moyens d'assurer la continuité de ses activités.

Les institutions régionales elles mêmes se sont réunies en septembre 2000 pour convenir des orientations et du fonctionnement de la future association.

OCTOBRE 2003 : Ce Projet-pilote est, depuis le 1^{er} janvier 2003, devenu une Association autonome ; elle reste basée à La Réunion pour les 3 années 2003/2005. Elle doit bâtir un programme et faire la preuve de sa capacité à mobiliser des fonds supplémentaires à ceux dont elle bénéficie actuellement, en particulier de la part de la France, et d'élaborer un programme d'actions très précis pour attirer ces fonds et multiplier les partenariats. La nouvelle association a pris un retard important dans la recherche de ces objectifs initialement affichés.

PRESENT SITUATION : FINANCIAL

SIX COMMITMENTS, ALL OPEN.

PROBLEMS AND ENVISAGED SOLUTIONS:

Il est urgent et nécessaire que l'actuelle équipe de l'UOI fasse preuve d'une réelle capacité de mettre en oeuvre cette nouvelle dynamique et élabore un véritable programme d'action à soumettre aux bailleurs de fonds. La COI pourra appuyer une telle démarche si elle lui est soumise dans les délais et sous la forme requise (une fiche " tous ACP " a été transmise il y a plusieurs mois à la nouvelle association UOI). Dans le cadre du PIR 9 l'Enseignement supérieur a été identifié dans le secteur

RIP – 8TH EDF FOR THE INDIAN OCEAN : PROJECT MONITORING SHEET

Update : December 2003

Title : **Augmentation du plafond du Programme Régional de Développement du
Tourisme**

Identification N°:	Global fin comm..:	163,000.00 € (8 th EDF)
Accounting N°: 8.ACP.RIN.007	Individual fin comm.:	162,099.01 €
A/DAG/PACA N°:	Payments:	147,193.41 €
Co-funding:	RAL:	15,806.59 €
LAO :	Signature FA/DAG/PACA:	
Delegation : Mauritius	Start of project:	08.07.93
	Expiry date of FA:	30.06.01
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

L'augmentation de plafond et l'extension de la durée du PRDT devait faciliter la création et la mise en place, par les états membres de la COI, ainsi que par les opérateurs économiques, d'une organisation régionale sectorielle. Cette organisation (OTIOI) a pour mission de promouvoir le développement durable du tourisme dans la région en contribuant par des actions communes au développement de l'image, de la notoriété et de la promotion de la zone.

L'OTIOI répond ainsi aux doubles objectifs du PIR: la gestion des ressources naturelles de la région, ainsi que le développement des échanges et au renforcement de l'activité économique de la région.

PRESENT SITUATION : TECHNICAL

Le PRDT a démarré en janvier 1994 sur les ressources des PIR 6 et 7 (6.ACP.RPR.520 et 7.ACP.RPR.067, convention REG/5203 du 8.7.93). Le projet a connu de nombreuses difficultés, particulièrement sur le plan de sa gestion. Ce n'est qu'à partir de fin 1998 que le projet a effectivement commencé à porter des fruits sur le plan technique. Le comité de gestion de novembre 1999 a proposé la création de l'OTIOI, en partenariat entre le privé et le public et a sollicité une extension de la durée de la convention (qui arrivait à échéance en octobre 1999) et une augmentation du plafond pour couvrir les activités du projet au 30 juin 2001, permettant ainsi la création et la mise en place de l'OTIOI. L'augmentation du plafond étant indispensable du fait qu'en raison de la gestion financière défailante du PRDT, des fonds considérables étaient «gelés» dans des engagements non clôturés et non clôturables en raison de litiges juridiques, entre autres.

L'ensemble des activités financées sous le PRDT (augmentation de plafond comprise) prit fin au 30 juin 2001, date fixée par l'extension de la durée de la convention du PRDT.

La validation des statuts etc de l'OTIOI devant se faire par les ministres et les opérateurs concernés dès avril 2000. Cette réunion des ministres ne s'est finalement tenue qu'en janvier 2001 en raison de reports pour des raisons d'ordre politique (disponibilités, élections ...). Les activités financées dans le cadre de l'augmentation de plafond ont permis un appui aux instances malgaches (siège OTIOI) et COI pour procéder à la création de l'OTIOI.

OCTOBRE 2003 : Création OTIOI: suite aux décisions des ministres du tourisme en janvier 2001, les autorités malgaches ont mis en place l'ensemble des mesures demandées pour la création du siège à

Une première liste des éventuels participants à l'Assemblée constitutive (prévue pour le 3 décembre 2003) est prête. Dans les jours qui viennent, on va les transmettre aux pays avant de les organiser par collèges. On a aussi réactualisé les contributions étatiques et paraétatiques. On est aussi en train de finaliser une stratégie de communication pour sensibiliser tous les entreprises et organisations intermédiaires concernées afin d'assurer un maximum de participants dans la réunion constitutive.

Ainsi, afin de boucler les préparatifs pour les besoins de l'Assemblée générale constitutive de l'OTIOI, on a approché les autorités malgaches sur le choix sur le lieu de la rencontre et les dates exacts.

PRESENT SITUATION : FINANCIAL

TWO COMMITMENTS. FIRST IS STILL OPEN.

PROBLEMS AND ENVISAGED SOLUTIONS:

= la crédibilité de l'OTIOI (et des initiatives COI dans le tourisme) souffre indéniablement des déboires du PRDT, sur le plan technique dans un premier temps (même si la dernière phase du PRDT a d'un avis général été techniquement utile). Toutefois, la gestion administrative et financière désastreuse du PRDT (impayés, litiges ...) pèse sur l'OTIOI.

= les nouveaux instruments UE/ACP d'appui au secteur privé responsabilise davantage les opérateurs économiques. Un effort d'information de ces opérateurs quant aux nouveaux modus operandi demeure nécessaire: la mentalité 'devis programme' reste présente (prise en charge complète par le projet, tant financière qu'administrative mais même le sens de l'initiative ...)

= s'assurer des engagements réels de tous les acteurs, publics et non étatiques (opérateurs et associatifs)

COMMENTS:

Update : December 2003

Title : Projet-pilote : manifestation culturelle tournante de la COI

Identification N°:	Global fin comm.:	750,000.00 € (8 th EDF)
Accounting N°: 8.ACP.RIN.008	Individual fin comm.:	733,884.00 €
AG N°: DAGC/00024	Payments:	568,330.35 €
Co-funding:	RAL:	181,669.65 €
AO :	Signature FA/DAG/PACA:	Oct. 2000
Delegation : Mauritius	Start of project:	15.10.00
	Expiry date of FA:	Extended from Oct. 2002 until 31.07.03
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

L'objet du projet-pilote est de vérifier, par la mise en place de deux festivals pilotes, le rôle potentiel de la COI pour assurer la promotion des artistes de l'océan Indien, la mise en réseaux (diffusion/distribution) de leurs produits et la reconnaissance internationale du niveau d'excellence atteint par les meilleurs d'entre eux. Il vise ainsi au renforcement du sentiment d'appartenance des populations de l'océan Indien, à une même entité géographique et humaine liée par des valeurs de partage et d'entraide. Il correspond ainsi aux objectifs de valorisation des ressources humaines et de la solidarité régionale du PIR 8.

PRESENT SITUATION : TECHNICAL

L'origine du projet pilote se situe dans le Livre Blanc de la COI (1997) qui a soulevé les carences de la COI en matière d'activités touchant généralement aux populations et au domaine culturel particulièrement. Les instances successives de la COI ont réitéré cet engagement à élargir le champ d'intervention COI au domaine culturel. Une mission d'instruction du projet a été lancée dès fin 1999 (recrutement des expertises dès juillet 1999) et, après consultations avec les représentants sectoriels de la région, une demande de financement a été adressée à la CE début 2000. Le financement a été accordé en octobre 2000.

Différents délais administratifs ont ainsi conduit aux reports successifs de la première manifestation pilote, initialement prévue en 2000 à Madagascar dans le cadre de la présidence malgache. Elle devait ensuite se tenir à Tana en avril 2002, suivi de Maurice en avril 2003. La crise malgache a finalement entraîné l'annulation de la manifestation malgache d'avril 02.

Suite à la confirmation du financement FED, le SG/COI a validé avec les instances du projet sa structure de gestion (novembre 2000) et a entamé les démarches pour le recrutement des personnels d'encadrement : Direction du Festival et Coordonnateur opérationnel.

Après une première consultation infructueuse, un DF a été recrutée à partir du 16 juillet 2002. La COI et le DCE ont très vite exprimé leurs inquiétudes quant à la capacité de gestion administrative et financière du projet. Le Comité consultatif culture de mai 02 et le Comité des OPL de juin ont demandé la démission du titulaire compte tenu de ses réalisations insatisfaisantes sur le plan technique. Une nouvelle procédure de recrutement d'un DF (agence spécialisée) a été lancée en août 02 ; les évaluations ont eues lieu en septembre 02. Parallèlement une procédure a été lancée pour le poste de CO/Maurice. Ces procédures ont finalement permis de relancer le projet et de mener à bien le premier Festival (édition maurice) en avril-mai 2003 comme prévu. Ce fut, malgré quelques imperfections un réel succès opérationnel et artistique.

à examiner les possibilités de présenter un projet culturel incluant les 3 volets et réalisant également d'autres volets, non encore mis en œuvre (formation et patrimoine).

PRESENT SITUATION : FINANCIAL

NINE COMMITMENTS. ONLY N°4 IS CLOSED.

PROBLEMS AND ENVISAGED SOLUTIONS:

Il convient désormais d'aider à la pérennisation de cette manifestation. Parallèlement à l'institutionnalisation de cette manifestation ponctuelle il a été demandé par les Etats membres de mettre en place des formations aux métiers de la culture et de développer une stratégie de mise en valeur et de réhabilitation du Patrimoine culturel et de mémoire des pays membres de la Coi. Ces trois composante : festival, formation et patrimoine constitueraient ainsi les 3 volets d'une stratégie culturelle de la sous-région demandée depuis longtemps par les pays concernés.

La manifestation culturelle a été évaluée de façon positive, et a reçu des encouragements pour sa pérennisation. Les deux autres volets (formation et patrimoine) résultent de demandes et recommandations émanant des Etats mais n'ont, à ce jour, pu être mis en œuvre, faute des moyen appropriés.

COMMENTS:

RIP – 8TH EDF FOR THE INDIAN OCEAN : PROJECT MONITORING SHEET

Update : December 2003

Title : Appui aux politiques/négociations commerciales internationales des pays ACP de la COI

Identification N°:	Global fin comm.:	750,000.00 € (8 th EDF)
Accounting N°: 8.ACP.RIN.011	Individual fin comm.:	0.00 €
DAG N°: DAGT/02063	Payments:	0.00 €
Source of funding:	RAL:	750,000.00 €
AO :	Signature FA/DAG/PACA:	17.06.02
Delegation : Mauritius	Start of project:	09.01.03
	Expiry date of FA:	08.01.06
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

Le projet avait pour but l'amélioration des capacités de réflexion, d'action et de suivi des états membres de la COI pour identifier, mettre en œuvre et organiser le suivi d'une politique commerciale optimale. Il visait ainsi le renforcement de l'intégration de la région dans les enjeux économiques et commerciaux des décennies à venir.

PRESENT SITUATION : TECHNICAL

Faisant suite aux décisions du Conseil des ministres de décembre 1999, le SG/COI a entamé en mars 2000 le recrutement d'une expertise dans le but d'identifier la pertinence et les options pour l'instruction du projet d'appui à l'intégration économique régionale de la COI. Un tel projet devant par ailleurs permettre ultérieurement de compléter les acquis du volet «macro» du PRIDE après son échéance en 2002. La mission d'identification, approuvée par la DCE en juin 2000 et entamée en septembre 2000 avait rendu son rapport en février 2001, après avoir été prolongée afin de contribuer à une rencontre (janvier 2001) du groupe de travail sur l'intégration de la Réunion dans le processus d'intégration de la COI. La mission a recommandé un double appui communautaire à la COI:

- (i) à court terme un renforcement de sa capacité à aider ses états ACP dans la définition, la mise en œuvre et le suivi de politiques commerciales internationales, cohérentes avec les agenda de l'OMC et les objectifs de Cotonou, essentiellement
- (ii) à moyen et long terme un appui à l'IER (cet appui devant être intégré dans le contexte de la mise en œuvre de Cotonou et en conséquence concernant davantage la programmation des ressources du PIR du 9^{ème} FED, premier secteur de concentration, en partenariat avec COMESA et al.).

Le 16 mars 2001 le SG a, sur recommandation de la DCE, soumis sa demande de financement au SG/ACP afin d'être financée dans le cadre de la facilité de 20 MEUROS mis à disposition de celui-ci. A ce jour, aucune réponse formelle n'a été reçue.

La demande de financement (DAG) a par ailleurs été présentée pour financement sur les ressources du PR 8 à la DCE le 23 mai 2001 avec rappel le 11 septembre 2001. L'accord de financement a été notifié à la COI le 17 juin 2002. Un DAO et une liste restreinte pour le recrutement de l'AT ont été communiqués à la DCE en juin et juillet 02 respectivement. L'approbation n'ayant pu parvenir dans les délais prévus, le projet n'a pu démarré.

OCTOBER 2003 : Le projet est mort né. Le secrétariat général de la COI devra transmettre une demande d'annulation à la DCE.

COMMENTS:

~~Possibilité d'initier des actions avec les projets dans le cadre de la stratégie régionale élargie; Programme l'Intégration Régional, Programme d'Appui aux négociations multilatérales, Trade.com, nouveau programme RIFF (?), etc~~

Et de continuer le travail avec l'appui du secrétariat du Commonwealth et les autres organisations régionales insulaires dans le cadre de l'OMC

Un suivi régulier avec les services de Brussels est toujours essentiel

Update : December 2003

Title : PROGRAMME REGIONAL DE PROTECTION DE VEGETAUX

Identification N°:	Global fin comm.:	4,850,000.00 € (8 th EDF)
Accounting N°: 8.ACP.RIN.012	Individual fin comm.:	1,468,000.00 €
FA/DAG/PACA N°:	Payments:	242,164.43 €
Cofunding: +1,283,620 € de la France/Réunion et une contribution de 511,830 € des 4 pays ACP.	RAL:	4,607,835.57 €
RAO :	Signature FA/DAG/PACA:	03.03.03
Delegation : Mauritius	Start of project:	01.08.03
	Expiry date of FA:	31.12.08
	Expected closure date:	
	Expected decommitment (€):	

PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)

OBJECTIF SPECIFIQUE : Promouvoir et développer la coopération opérationnelle, scientifique et technique, entre les pays de la région en matière de protection phytosanitaire des végétaux. Cette coopération se traduira par l'élaboration et la mise en œuvre d'une stratégie régionale de protection des végétaux.

Ce projet s'inscrit dans le cadre des objectifs du PIR,

(i) à la fois dans le domaine de l'environnement:

- soutenir l'élaboration de stratégies régionales, incluant notamment l'harmonisation des politiques réglementaires dans le domaine de l'environnement et l'amélioration des politiques réglementaires et instruments d'action dans les différents pays

(ii) et le domaine du développement économique.

- promouvoir la mise en place de politiques économiques viables et favorables au développement des productions et des exportations du secteur privé.

PRESENT SITUATION : TECHNICAL

La genèse du projet remonte à 1995, lorsque la France/Réunion présenta au comité des OPL un pré-projet pour la création d'un pôle régional de protection des plantes.

Un premier document original de projet fut élaboré par le CIRAD (Réunion), le MSIRI (Maurice) et le Ministère de l'agriculture (Maurice).

La DCE donne un avis favorable (avril 1998) et propose de mettre le projet à l'instruction.

Un AO pour une étude de pré-faisabilité est lancé en 1999. La mission est effectuée par le bureau AGRER en fin 1999.

Le rapport de pré-faisabilité étant de bonne qualité, un contrat de gré-à-gré est fait avec le même consultant pour l'étude de faisabilité. L'étude est réalisée fin 2000. Le rapport de faisabilité est approuvé début 2001 et le projet a été soumis pour financement au FED.

Le document de projet prévoit que la Réunion participe à part entière au programme, notamment à travers le pôle régional de protection des végétaux (pôle 3P) basé à St Pierre qui aura un rôle central dans ce projet.

OCTOBRE 2003 : Le projet a démarré le 1^{er} août 2003 avec l'arrivée du conseiller technique et du coordinateur régionale.

TYPE OF ENVIRONMENTAL PROBLEM.

PROBLEMS AND ENVISAGED SOLUTIONS:

Trop tôt pour des recommandations.

COMMENTS:

REP - 6th EDF FOR EASTERN AFRICA : PROJECT MONITORING SHEET

Update : December 2003

Title : DEVELOPP. TOURISME PAYS COMMISSION OCEAN INDIEN		
Identification N°: REG/6944/000 Accounting N°: 6.ACP.RPR.520 /DAG/PACA N°: Funding: Related to 7.ACP.RPR.067, of de file Mauritius, 1.500.000 €	Global fin comm.: Individual fin comm.: Payments: RAL:	4.739.000,00 € (6 th EDF) 4.696.342,99 € 4.101.959,97 € 637.040,03 €
CO: Legation : Seychelles	Signature FA/DAG/PACA: Start of project: Expiry date of FA: Expected closure date: Expected decommitment (€):	08.07.93 30.06.01
PROJECT DESCRIPTION (PURPOSE, EXPECTED RESULTS, ACTIVITIES)		
ESSENT SITUATION : TECHNICAL		
ESSENT SITUATION : FINANCIAL		
COMMITMENTS, OF WHICH N° 5, 8, 11, 12, 16, 19, 20, 21, 23 AND 24 ARE STILL OPEN.		
PROBLEMS AND ENVISAGED SOLUTIONS:		
REMARKS:		