



AFRICAN UNION
**INTERAFRICAN BUREAU
FOR ANIMAL RESOURCES**



LIVE2AFRICA WORKPLAN 2021

Activity	Proposed Budget (€)	Implementation Period 2021					2022		
		Q1	Q2	Q3	Q4				
R1: Investment in livestock value chains [LVC] increased.									
1.1.1 Map priority and promising LVCs based on a comprehensive, evidence-based, value chain analysis;									
1.1.1.1 Carry out desk and field study of key value chains, including the impact of current policies on the welfare of value chain stakeholders, youth, women and other vulnerable groups.	97,000								
1.1.1.2 Consultations to review and validate findings, build consensus on the best policy options and adopt recommended value chains characterization.	0	To be implemented under 1.1.1.1							
1.1.1.3 Publish and disseminate information on adopted value chains to Member States.	20,000								
1.1.2 Promote policies / regulatory frameworks / strategies that enhance the performance (including environmental performance and climate resilience) of priority and promising LVCs;									
1.1.2.1 Based on VETGOV Inventory of Policies and legislative instruments, identify and address gaps to effectively support equitable and sustainable value chain development, including their environmental sustainability.	443,000								
1.1.2.2 Support Member States with Expertise, knowledge and logistics to improve identified policy and legislative gaps using models developed by VETGOV.	254,750								

Activity	Proposed Budget (€)	Implementation Period 2021					2022		
		Q1	Q2	Q3	Q4				
1.1.2.3 Regional consultations for Member States to harmonize policies and legislation and identify aspects for regional and continental policy frameworks.	144,000								
1.1.2.4 Support implementation of 3 priority actions for each priority regional commodity value chain.	2,295,100								
1.1.3 Support/strengthen national and regional policy hubs ensuring broader participation of women and other stakeholders.									
1.1.3.1 Regional Meetings for national policy hub representatives to review progress (through M&E) and agree on practical actions to strengthen National Hubs operations and forming Regional Hubs.	121,000								
1.1.3.2 Regional Policy hub Meetings to review progress (through M&E) and agreed on regional actions and resource mobilization.	0	To be implemented under 1.1.3.1							
1.1.3.3 Support capacity building of livestock policy hubs (stakeholder engagement, governance, organizational development, communication, resource mobilization, mutual accountability frameworks, office set up and operations, ICT etc.)	370,000								

Activity	Proposed Budget (€)	Implementation Period 2021					2022		
		Q1	Q2	Q3	Q4				
R1.2 Policies, regulatory frameworks and strategies to enhance LVC performance publicized.									
1.2.1 Document and publicize actual and putative drivers and determinants of private sector investments in priority and emergent promising LVCs inclusive of MS investments and mechanisms for blended finance.									
1.2.1.1 Compile Value Chain Characterization information and policies into Booklets for publication and dissemination.	0								
1.2.1.2 Organize investment opportunity seminars to publicize promising value chains among potential investors, including development actors, NGOs, banks, cooperatives etc.	0								
1.2.1.3 Publicize investment policies, strategies and value chains through electronic and print media in promising MSs and regions.	0								
1.2.1.4 Develop and roll-out advocacy strategy for implementation of pro-private sector investment policies.	0								
1.2.2 Pilot findings in RECs and MS									
1.2.2.1 Draft and agree on Criteria for selecting pilot Member States and Regions.	0								
1.2.2.2 Facilitate a participatory/competitive process of selection of the Members and RECs for Piloting relevant high priority value chains.	0								

Activity	Proposed Budget (€)	Implementation Period 2021					2022		
		Q1	Q2	Q3	Q4				
1.2.2.3 Provide support to pilot value chains in selected Member States and Regions.	0	To be implemented under 1.1.2.4							
R1.3 Innovative incentives and financing mechanisms for increased investment along the LVC expanded.									
1.3.1 Promote equitable market policies that encourage transition from traditional to commercial livestock production in an environmentally sustainable climate resilience framework;									
1.3.1.1 Conduct feasibility studies of the establishment of value addition to key livestock commodities in selected high livestock density pastoral areas (milk, meat and hides and skins), including stakeholder organization, market access, investment models, infrastructural interventions among others needed for sustainability.	0	To be implemented under 1.1.1.1							
1.3.1.2 Support new knowledge development (training) and attitudinal transformation among traditional livestock systems to embrace modernization and commercialization.	0	To be implemented under 1.1.2.4							
1.3.2 Support collaboration between livestock and other sectors to broaden investment and support in LVCs;									

Activity	Proposed Budget (€)	Implementation Period 2021						
		Q1	Q2	Q3	Q4	2022		
1.3.2.1 Establish/support mechanisms to promote cross-sectoral dialogue among stakeholders in livestock, infrastructure, rural development and other relevant sub-sectors to formulate collaborative strategies in the pastoral areas for an integrated approach the development of LVCs.	0	To be implemented under 1.1.2.4						
R1.4 Operational Costs								
1.4.1 Project Expert -Investment Marketing (Responsible for R1&R6).	77,000							
1.4.2 Office Equipment	2,823							
1.4.3 Missions, Management and Monitoring and Evaluation.	26,339							
1.4.4 Steering Committee Expenses.	3,108							
1.4.5 Vehicle expenses.	1,525							
R2. Animal Health Delivery Services Improved								
R2.1 PVS competencies strengthened								
2.1.1 Consolidate recent advances made by MS in veterinary governance in response to the EU funded AU-IBAR VET-GOV programme, and support further progress.								
2.1.1.1 Carry out follow up PVS Missions to selected Member States to determine the current state of play of the NVSs	15,865							
2.1.1.2 Carry out Veterinary Legislation Missions to selected Member States.	40,000							
2.1.1.3 Assist Member States in formulating Investment Plans and resource mobilization to address outstanding gaps in Veterinary Governance and Veterinary Legislation.	150,398							

Activity	Proposed Budget (€)	Implementation Period 2021						
		Q1	Q2	Q3	Q4	2022		
2.1.1.4 Carry out PVS, GA and Veterinary Legislation Support programme Training for African Experts.	26572	Activity to be carried out by OIE						
2.1.1.5 Support capacity building programs to enhance technical competences of veterinary professionals in key areas of concern.								
2.1.2 Develop guidelines, inclusive of QRA (Quality risk assessment), that inform MS vet services advance to higher levels of OIE PVS critical competency;								
2.1.2.1 Draft Guidelines for PVS advancement.	0	No longer necessary - Provided by OIE						
2.1.2.2 Meeting to Discuss and Adopt Guidelines	0	No longer necessary - Provided by OIE						
2.1.2.3 Publish and Distribute Guidelines.	0	No longer necessary - Provided by OIE						
2.1.3 Strengthen surveillance, field diagnosis, reporting, prevention, control and emergency preparedness and response to priority TADs and zoonoses by MS								

Activity	Proposed Budget (€)	Implementation Period 2021					2022		
		Q1	Q2	Q3	Q4				
2.1.3.1 Review the surveillance, field diagnosis, reporting, prevention, control and emergency preparedness capacity of Member States based on the PVS reports and other sources to Identify areas of support based on priority diseases for each country.	60,000								
2.1.3.2 Assist Identified Member States and RECs to formulate investment/project Proposals and mobilize resources for addressing identified deficiencies and gaps.									
2.1.3.3 Support strategies/approaches to strengthen and harmonize TADs control systems at MSs and regional levels.	241,043								
2.1.4. Support inter-sectoral collaboration to undertake One Health VPH initiatives									
2.1.4.1 Take stock of OH initiatives at MS and REC levels for the past decade and formulate strategies for the broadening and institutionalization of the OH approach	0	Activity Completed							
2.1.4.2: Pilot recommendations from above in 10 countries and 2 RECs.	0	To be implemented under 2.1.4.3							
2.1.4.3 Review the state of play of the veterinary public health function in Africa's NVS and develop a road map for their enhancement to strengthen food and public health safety of livestock products.	313958								

Activity	Proposed Budget (€)	Implementation Period 2021					2022		
		Q1	Q2	Q3	Q4				
R2.2 Capacity for coordination and implementation of integrated and quality animal health services strengthened.									
2.2.1 Promote the establishment of coordination mechanisms for the delivery of animal health services and control of Transboundary Animal Diseases.									
2.2.1.1 Support Regional Economic Communities and MSs to establish/ strengthen sustainable integrated coordination mechanisms to harmonize and enhance animal health service deliver, SPS standards and the control of TADs and zoonoses.	20,000								
2.2.1.2 Support/establish/ strengthen Regional Animal Health Centers.									
2.2.2 Promote PPP in the delivery of veterinary services, inclusive of underserved areas, giving priority to pastoral communities.									
2.2.2.1 Conduct Surveys/ assessment to map status of PPP in the delivery of veterinary services in Africa.	0	Activity Implemented by OIE							
2.2.2.2 Continental Workshop to deliberate on the finding, validate the studies and agree on a common framework for application of PPP.	0	Activity Planned by OIE							
2.2.2.3 Publish Continental Framework on PPP.	8,416								
2.2.3 Build capacity to improve compliance with and harmonisation of animal health and welfare policies, strategies, standards, methods and regulation;									

Activity	Proposed Budget (€)	Implementation Period 2021					2022		
		Q1	Q2	Q3	Q4				
2.2.3.1 Review the regulatory and enforcement capacities of veterinary services to identify capacity and policy gaps and needs.	0								
2.2.3.2 Devise and facilitate the implementation of policy review programs.	0								
2.2.3.3 Develop strategies/programs for capacity building on sanitary regulation and enforcement.	0	Activity Completed							
2.2.3.4 Support to African Animal Welfare Platform.	0								
R2.3 Operational Costs									
2.3.1 Project Expert -Animal Health (Responsible for R2).	98,000								
2.3.2 Office Equipment.	392								
2.3.3 Missions, Management and Monitoring and Evaluation.	12,149								
2.3.4 Steering Committee Expenses.	4,158								
2.3.5 Vehicle expenses.	579								
R3. Animal Production, Productivity and Ecosystem Management Enhanced.									
R3.1 Genetic potential and performance of animals improved and breeding strategies supported									
3.1.1 Support mechanisms, policies and strategies for the development of animal resources (livestock, non-conventional livestock & apiculture).									
3.1.1.1 Based on the inventory from the Animal Genetic Resources Project, review and identify gaps in policies, strategies and legislation for the development of animal resources.	0	To be implemented under 1.1.2.4							

Activity	Proposed Budget (€)	Implementation Period 2021					2022		
		Q1	Q2	Q3	Q4				
3.1.1.2 Assist Member States and RECs in formulating and/or updating their AnGR policies and legislation.	13500								
3.1.1.3. Support the implementation of AnGR-related policies and legislation in MS and RECs.	0	To be implemented under 1.1.2.4							
3.1.2 Facilitate/support integration in the national agricultural investment plans (NAIPs);									
3.1.2.1 Assist Member States and RECs in including AnGR in NAIPs, national budgets and implementation of AnGR activities.	0	To be implemented under 1. 1.2.2							
3.1.3 Implement breeding and conservation programmes for sustainable utilization and management of animal genetic resources.									
3.1.3.1 Support the implementation of National and Regional AnGR policies and legislation on breeding and conservation programmes to gradually transition from traditional to climate-smart breeds.									
3.1.3.2 Support Member States and RECs in implementing Investment plans for AnGR to enhance its contribution to the livestock sector.	0	Activity to be implemented under 1.1.2.2							
R3.2 Sustainable best practice natural resource management (NRM) adopted.									
3.2.1 Undertake scoping assessments and studies to identify promising interventions needed to improve NRM.									

Activity	Proposed Budget (€)	Implementation Period 2021						
		Q1	Q2	Q3	Q4	2022		
3.2.1.1. Carry out scoping studies in each region to identify interventions for upscaling in NRM.	0	Activity to be implemented under 1.1.1.1						
3.2.1.2 Support MSs and RECs in formulating project proposals for upscaling appropriate technologies/ interventions for improved NRM.	0							
3.2.1.3 Promote promising approaches to sustainable NRM through appropriate for a pilot actions.	105000							
R3.3. Access to quality feed and water enhanced								
3.3.1 Promote improved and more sustainable utilization of limited water and feed resources in pastoral areas.								
3.3.1.1 Carry out scoping study of pastoral systems to identify areas of intervention and best practices in feed and water resources management.	0	Activity to be implemented under 1.1.1.1						
3.3.1.2 Support MSs and RECs in formulating proposals for enhancing productivity and resilience of pastoral systems consistent with the Policy Framework of Pastoralism in Africa.								
3.3.1.3 Promote proven water harvesting and feed conservation technologies in the drier areas and other livestock production region.	0	Activity to be implemented under 1.1.2.4						
R3.4 Operational Costs								
3.4.1 Project Expert -Animal Production and Resilience (Responsible for R3&R4)	108,500							
3.4.2 Office Equipment	1,718							

Activity	Proposed Budget (€)	Implementation Period 2021					2022		
		Q1	Q2	Q3	Q4				
3.4.3 Missions, Management and Monitoring and Evaluation	12,201								
3.4.4 Steering Committee Expenses	3,100								
3.4.5 Vehicle expenses.	3,162								
R4. Resilience of Livestock Production Systems strengthened.									
R4 .1 Livestock Early Warning Systems [LEWS] strengthened.									
4.1.1 Strengthen the capacity of LEWs in MS and RECs to effectively collect, manage and deploy early warning information.									
4.1.1.1 Carry out status review of exiting LEWs in MS and RECs to identify gaps for improvements.	0	Activity to be implemented under 4.1.3.1							
4.1.1.2 Support MS and RECs in formulating proposals for addressing gaps in LEWs and for establishing new ones where necessary.	64,000								
4.1.2 Strengthen the planning and response capacity of the MS to adequately access and utilise harmonised LEWS information.									
4.1.2.1 Streamline MS and RECs systems for collecting, analyzing and applying LEWs information.	170000								
4.1.2.2 Carry out Training of relevant personnel in MS and RECs in collecting, analyzing and application of LEWs Information.	180000								
R4.2 Disaster Risk Management (DRM) enhanced									

Activity	Proposed Budget (€)	Implementation Period 2021					2022		
		Q1	Q2	Q3	Q4				
4.2.1 Develop MS and RECs capacity to implement and advocate for budgetary allocation for effective and harmonised national DRM policies and contingency plans;									
4.2.1.1 Training of Operatives from MS and RECs on DRM.									
4.2.1.2 Support MS and RECs in Formulating strategies for DRM.	60000								
4.2.1.3 Identify and promote the role of women in DRM and build their capacities for effective participation.	50000								
4.2.2 Support initiatives to transform the pastoral production system to sustainably enhance productivity and resilience including resilience to climate variability and change.									
4.2.2.1 Assess and identify evolutionary / transformational changes in the vulnerability of livestock production systems related to population trends, land tenure markets, animal disease patterns and climate change amongst others, and identify interventions needed to enhance resilience to these changes.	0	Activity to be implemented under 1.1.2.4							
4.2.2.2 Develop a pastoral livestock production transformation strategy taking into account findings from the above assessment and existing interventions and policies.	0	Activity to be implemented under 1.1.2.4							
4.2.2.3 Support MS and RECs in formulating proposals for enhancing resilience of livestock production systems	0	Activity to be implemented under 1.1.2.4							
R4.3 Operational Costs									

Activity	Proposed Budget (€)	Implementation Period 2021					2022		
		Q1	Q2	Q3	Q4				
4.3.1 Project Expert -Monitoring and Evaluation	108,500								
4.3.2 Office Equipment	497								
4.3.3 Missions, Management and Monitoring and Evaluation	1,130								
4.3.4 Steering Committee Expenses	0								
4.3.5 Vehicle expenses	0								
R5. Technology adoption in the LVCs increased									
R5.1 Adoption of modern technology to enhance production, productivity, value addition and competitiveness publicized									
5.1.1 Undertake studies on innovative technologies that enhance production, productivity, sustainability, climate resilience and value addition with a focus.									
5.1.1.1 Carry out a desk and field study of existing appropriate technologies for enhancing selected livestock values chains, and identify their applicability in enhancing production, productivity and profitability of selected livestock value chains.	70000								
5.1.1.2 Incorporate recommendations on appropriate technologies in the value chain booklets.	40000								
5.1.1.3 Assess the suitability of existing livestock production and processing technologies for women and promote/develop/adapt appropriately.	40000								

Activity	Proposed Budget (€)	Implementation Period 2021					2022		
		Q1	Q2	Q3	Q4				
5.1.2 Promote appropriate technology for production, processing, energy, water and fodder management, conservation and rational utilization; contributing to climate resilience									
5.1.2.1 Carry out a study of existing appropriate technology for water and fodder management, conservation and rational utilization and identify ones appropriate for adoption	0	Activity implemented under 1.1.1.1							
5.1.2.2 Support MS and RECs in formulating proposals for adopting appropriate technologies in water and fodder management, conservation and rational utilization.	290,000								
R5.2 Animal resources knowledge enhanced.									
5.2.1 Operationalise 3 ARIS modules [trade & marketing; animal production and animal health];									
5.2.1.1 Undertake review of existing data management tools and development of new ARIS modules.	45000								
5.2.1.2 Training of operatives in the new modules.	99500								
5.2.1.3 Support the operations of E-FOR A.	0								
5.2.2 Build MS and RECs capacity for data collection, analysis, action planning, and domestication of LiDeSA and monitoring of investments in the livestock sector.									
5.2.2.1 Training of MS and REC operatives on data management and ARIS operations.	12000								

Activity	Proposed Budget (€)	Implementation Period 2021					2022		
		Q1	Q2	Q3	Q4				
5.2.2.2 Strengthen national data management platforms	8900								
5.2.2.3 Broaden the establishment and operationalization of data working groups within the national policy hubs	0	Activity now implemented under activity 5.2.2.1							
R5.3 Operational Costs									
5.3.1 Project Expert -Technology, Research and Skill Development (Responsible for R5).	101,500								
5.3.2 Office Equipment.	98								
5.3.3 Missions, Management and Monitoring and Evaluation.	1,482								
5.3.4 Steering Committee Expenses.	0								
5.3.5 Vehicle expenses.	97								
R6. Access to inputs, services, markets and value addition increased									
R6.1 Harmonized livestock marketing information systems showcased									
6.1.1 Map marketing infrastructure, policies and legislations to identify and address gaps;									
6.1.1.1 Carry out desk and field study of livestock market infrastructure, policies and legislation to identify Gaps.	0	Activity to be implemented under activity 1.1.1.1							
6.1.1.2 Support Member MS in formulating proposals for enhancing market infrastructure, policies and legislation.	0	Activity to be implemented under activity 1.1.3.1							
6.1.1.3. Disseminate the findings of livestock market infrastructure, policies and legislation study.	0	Activity to be implemented under knowledge management, communication and visibility							

Activity	Proposed Budget (€)	Implementation Period 2021					2022		
		Q1	Q2	Q3	Q4				
6.1.2 Integrate National Livestock Marketing Information Systems with the Regional Livestock Marketing Information Systems;									
6.1.2.1 Carry out an inventory of national and Regional livestock market Information systems	0	Activity to be implemented under activity 1.1.2.4							
6.1.2.2 Workshop to validate findings and recommend modalities for integrating livestock information systems	0	Activity to be implemented under activity 1.1.2.4							
6.1.3 Build capacities of stakeholders on Livestock Marketing Information System;									
6.1.3.1 Training of relevant national and regional operatives on livestock market Information systems.	0	Activity to be implemented under activity 1.1.2.4							
R6.2 Post-harvest losses reduced									
6.2.1 Promote development and adoption of value addition and post-harvest losses reduction technology;									
6.2.1.1 Carry out inventory of appropriate technologies for value addition and identify applicable technologies for selected value chains.	0	Activity to be implemented under activity 1.1.2.4							
6.2.1.2 Incorporate identified technologies into promotional materials for publication.	0	Activity to be implemented under knowledge management, communication and visibility							
6.2.2 Support the formulation of policy frameworks or advocating for policy options that promote and encourage value addition.									
6.2.2.1 Formulate a continental strategy on value addition and disseminate for adoption by relevant policy organs.	0	Activity to be implemented under activity 1.1.2.4							

Activity	Proposed Budget (€)	Implementation Period 2021						
		Q1	Q2	Q3	Q4	2022		
6.2.2.2 Support promotion of adopted strategies and appropriate technologies.	0	Activity to be implemented under knowledge management, communication and visibility						
R6.3 Access to quality affordable inputs and services expanded								
6.3.1. Support policy frameworks that promote affordable and quality of livestock inputs (medicines, feeds etc.) and services.	0							
6.3.1.1 Inventory of policy frameworks that promote affordable and quality of livestock inputs (medicines, feeds etc.) and services.	0	Activity to be implemented under activity 1.1.2.1						
6.3.1.2 Promotion of policy frameworks that promote affordable and quality of livestock inputs (medicines, feeds etc.) and services.		Activity to be implemented under activity 1.1.2.1						
6.3.1.3 Develop a strategic framework for the delivery of technical services through innovative PPPs and delegation of functions e.g. sanitary mandate programs.	0	Activity to be implemented under activity 1.1.2.4						
6.3.1.4 Establish linkages between interested investors with financial and technical support organizations, supply chains etc.	71681							
6.3.2 Build the capacity of stakeholders and regulatory agencies to enforce/comply quality controls.								
6.3.2.1 Training on enforcement of quality of inputs.	0	Activity to be implemented under activity 1.1.2.4						
6.3.2.2 Advocacy and support for self-regulation among livestock value chain actors.	92000							

Activity	Proposed Budget (€)	Implementation Period 2021					2022		
		Q1	Q2	Q3	Q4				
6.3.3 Support MS to participate in the sanitary standard setting processes and to strengthen mechanisms engendering compliance with those standards.									
6.3.3.1 Build the capacity of Technical Experts to assist CVOs and other stakeholders in the formulation of Common Positions.	65700								
6.3.3.2 Support CVOs' Meetings for adoption of Common Positions.	300200								
6.3.3.3 Support livestock stakeholders to participate in livestock standard setting processes.	65200								
6.3.4 Support a review and revision of curricula and continuing education (CE) programmes to equip livestock service personnel with the required skills and knowledge for enhancing production, productivity, sustainability, resilience and value addition along the market chain.									
6.3.4.1 Undertake mapping of livestock institutions of higher learning and the training offered.	29221								
6.3.4.2 Conduct an in-depth analysis of the training curricula and propose required improvements, including harmonization to enable labour mobility.		Activity to be done with 6.3.4.1							
6.3.4.3 Workshop to discuss and validate study finding and to agree on common elements of curriculum harmonization.									
6.3.4.4 Compile and publish harmonized framework on livestock education curriculum	0	Activity to be implemented under knowledge management, communication and visibility							

Activity	Proposed Budget (€)	Implementation Period 2021					2022		
		Q1	Q2	Q3	Q4				
6.3.4.5 Pilot CPD for Livestock /Veterinary professionals and para-professionals.	52,534.00								
R6.4 Operational Costs									
6.4.1 Live2AfricaProject Officer (Responsible for the management of the whole project).	119,000								
6.4.2 Finance Officer (Responsible for managing the finances of the whole project).	108,500								
6.4.3 Administrative Assistant	63,000								
6.4.2.1 Assistant Finance Officer (Responsible for managing the finances of the whole project).	52,500								
6.4.3.Administrative Assistant	21,000								
6.4.4 Office Operating cost & Equipment.	28,859								
6.4.5 Missions, Management and Monitoring and Evaluation.	80,519								
6.4.6 Steering Committee Expenses.	123,000								
6.4.7 Vehicle expenses.	17,352								
R7. AU-IBAR continental management capacities are strengthened									
7.1 Internal Auditor	150,500								
7.2 Certifying Officer	157,500								
7.3 Procurement Officer	129,500								
7.4 Information Systems Manager	157,500								
7.5 Systems Administrator	52,500								
IBAR Staff Capacity Development	100,000								
Subtotal Activities									
Permanent Support Staff (AU Contribution)*3									
Director and Head of Mission.	12,152								
Senior Programmes and Projects Officer.	53,607								

Activity	Proposed Budget (€)	Implementation Period 2021						
		Q1	Q2	Q3	Q4	2022		
Finance & admin officer.	36,534							
Senior HRA Officer.	29,799							
Driver.	3,500							
Messenger.	8,602							
REC Staff: Livestock desk Officer.	0							
National Livestock Focal Points.	0							
Subtotal-Permanent Support Staff								
Knowledge Management, Communication and visibility.	194967							
Audit	15,000							
Evaluation (EUR 150,000)	0							
Sub-Total: Operation costs								
7% Admin Costs								
Total EU- Contribution								
Total AU- Contribution								
Total Budget*4	7,000,000							



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